

Annual Report

2022-23



Gujarat Institute of Disaster Management

Behind Pandit Deendayal Petroleum University, Koba, Sarkhej – Gandhinagar Highway,
Raisan Village, Gandhinagar, Gujarat 382007

Vision

“To establish GIDM as a state-of-the-art premier institute for training, education and research related to disaster management. GIDM will focus on enriching the capacities – in specific areas of prevention, mitigation, preparedness, relief, recovery, rehabilitation, reconstruction and sustainable development – of officials and other functionaries of the State and district administration, autonomous institutions and non-governmental organizations”.

Mission

“Make available to all stakeholders the knowledge and skills required to develop their individual competencies, gain appropriate understanding and accomplish appropriate disaster management tasks, while establishing and strengthening overall disaster management institutional capacities at the national, state and local levels”.

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FOREWORD

Dear Readers,

Seven years ago, the international community adopted the Sendai Framework for Disaster Risk Reduction (SFDRR) as a comprehensive framework aimed at reducing disaster risks worldwide. While progress has been made in implementing the framework, recent earthquakes in Turkey and Syria have highlighted the urgent need for effective disaster preparedness and response. The destructive impact of these earthquakes raises concerns about the effectiveness of the "Build Back Better" component of SFDRR, which emphasizes transformative and resilient qualities. Despite advancements in decreasing seismic risk, such as earthquake modeling tools, retrofitting older buildings, and stricter building codes, the occurrence of recent earthquakes has revealed overlooked risk drivers. These drivers include unregulated urbanization, environmental deterioration, and the systemic nature of risk.

"Build back better" involves avoiding relocating individuals to disaster-prone areas and ensuring their resilience in case reconstruction becomes necessary. Prevention is more cost-effective than reconstruction and recovery, yet it is not given priority. It is crucial for governments to prioritize disaster risk reduction efforts and take proactive measures to minimize potential damage to life and property caused by major hazards. Scientists have already warned of a high likelihood of a major earthquake in the Himalayan region. Gujarat has its own share of experiencing several powerful earthquakes, including the devastating Bhuj earthquake of 2001.

While there is an earthquake-proof building policy in place, the effectiveness of its implementation in densely populated cities remains unclear. Although guidelines exist for constructing earthquake-resistant structures, the unpredictability of energy release and subsequent earthquakes introduces ongoing risk.

India's assumption of the G20 Presidency this year and the establishment of the "Working Group on Disaster Risk Reduction" present a credible opportunity to discuss the implementation of preventive measures, improvements in preparedness, response, and recovery efforts, and the reduction of significant and emerging risks in the region.

In response to the implications of new challenges in the field of Disaster Risk Management, GIDM has diligently transformed its capacity-building initiatives. The institute has provided climate change-related training to professionals working in key government departments, community-based organizations, and youth forums, among others. GIDM's training programs have also covered capacity building in disaster risk management for frontline workers such as ASHAs and

ANMs, NCC and other youth volunteers, school teachers, and vulnerable groups like persons with disabilities and children. Recognizing the complexities of multi-hazard scenarios during an ongoing pandemic, GIDM has also delivered targeted capacity-building and Train-the-Trainer programs for hazards such as heatwaves, floods, droughts, and more. The institute has already launched e-courses on the Basics of Disaster Risk Management in English and Gujarati, as well as an e-course on School Safety, which have received encouraging responses nationwide. Furthermore, we plan to introduce an MBA and other PGD courses in DRM in the near future.

In pursuit of professional development in Disaster Risk Reduction and related fields, GIDM has been involved in numerous valuable consultancy projects. We have successfully completed projects such as the preparation of a Disaster Risk Management Plan for the Dahej SEZ region of Bharuch district. GIDM has also developed a research report on Extreme Heat Exposure and Actions for Gujarat, supporting the preparation of the Gujarat State Heat Action Plan, building capacity, raising awareness, and developing sector-wise Standard Operating Procedures (SoPs).

GIDM continually strives to improve its day-to-day operations by adopting up-to-date scientific and management interventions wherever necessary, and our efforts have been duly recognized by the Government of India. We were honored to receive the Subhash Chandra Bose Aapda Prabandhan Puraskar 2022 in the institutional category.

I hope you find this year's Annual Report, which highlights the initiatives and actions undertaken by GIDM in collaboration with government departments and partner agencies in the past year, to be useful. I would like to extend my personal gratitude to all our partners for their unwavering efforts and support.

P.K. Taneja
(Director General)

1. GIDM: A GLANCE

The Gujarat Institute of Disaster Management (GIDM) is registered as an autonomous society on 10 July, 2012 under the provisions of the Societies Registration Act, 1860 and the Bombay Public Trust Act, 1950. The institute has been entrusted with the responsibility of human resource development, capacity building, training, research and documentation in the field of disaster risk management.

1.1 2001 GUJARAT EARTHQUAKE

Gujarat's historic 2001 earthquake called for a nationwide awakening to introspect on prevailing status quo of disaster preparedness in the country. While it was believed by many that the catastrophe might have brought the entire public and private machinery to its knees, the state and the populace rose to the juncture and agilely responded to the event that had engulfed them unreservedly. In times to follow an unprecedented scale of rescue and relief operations were carried out that was ensued with a meticulously designed holistic reconstruction phase that brought a 'Resilient Gujarat' back from the rubble. The scale of the rescue and relief operation was unprecedented. In the days and months that followed, a holistic and comprehensive reconstruction and rehabilitation programme was put in place.

1.2 ESTABLISHMENT

The Government of Gujarat enacted the Gujarat State Disaster Management Act 2003 with a view to mitigating the loss of lives and detrimental effects of disasters on overall socio-economic development of the state. The Gujarat State Disaster Management Authority (GSDMA) duly constituted under the provisions of the Gujarat State Disaster Management Act 2003, came into existence as authority from 1 September 2003 with its headquarters at Gandhinagar. In addition, the Gujarat State Disaster Management Act – 2003 provides:

Section 14: The Authority shall act as a repository of information concerning disasters and disaster management, and shall – (a) Establish an institute

Section 16 (1) (c): The Authority shall promote or cause to be promoted awareness and preparedness and advise and train the community, and stakeholders with a view to increasing capacity of the community and stakeholders to deal with potential disasters by

- (c) Promoting disaster management capacity-building and training programmes amongst communities and other stakeholders.

1.3 GIDM OBJECTIVES

- To serve as the apex institute in the State for disaster risk management capacity building.
- To provide disaster risk management related training to all the stakeholders.
- To assess the training needs of different government departments, offices, boards, corporations, local bodies and non-government organizations and others who may consent to be associated with it.
- To undertake activities for human resource development, public education and community awareness, safety etc. in disaster education and management.
- To undertake quality research projects on disaster risk management and mitigation covering both natural and human induced disasters.
- To act as a resource centre and clearing house of information on disaster risk management by documentation of field experiences including case studies, lessons learnt and best practices.
- To establish and maintain libraries and spread knowledge of disaster risk management.
- To facilitate partnership with reputed national and international organizations, universities, institutions, bodies and individuals specialized in disaster risk management.
- To serve as a centre of excellence on disaster mitigation and management.
- To run and award degree/diploma/certificate courses on disaster risk management on its own or with the affiliation to any other institute/ universities, local/ national/ international.
- To undertake publication of newsletters, journals, reports, occasional papers, study reports etc.

2. GOVERNANCE

2.1 THE GIDM GOVERNING COUNCIL

The GIDM Governing Council is headed by Hon. Chief Minister of the state and acts in supervisory and advisory capacity to the institute to review institute progress and provide advice. The Council provide advice to the Institute on minimum standards for holding the trainings and offering education on Disaster Risk Management and accreditation of the courses. The Governing Council shall consist of eleven members and there shall not be at any time less than seven or more than eleven members.

Sr. No	Designation	Status in the Society
1	Hon'ble Chief Minister, Gujarat	Chairperson
2	Hon'ble Minister For Disaster Management	Vice Chairperson
3	The Chief Secretary to Government of Gujarat	Member
4	Director General of GIDM	Member Secretary
5	Commissioner of Relief, Revenue Department	Member
6	Principal Secretary, Education Department	Member
7	Principal Secretary, UD & UHD Department	Member
8	Secretary, R&B Department	Member
9	Adl. CEO/CEO, GSDMA	Member
10	Director General of Police	Member
11	Director General of ISR	Member

Table 1: Members of the Governing Body

2.2 THE GIDM EXECUTIVE COMMITTEE

The GIDM Executive Committee assist in implementation of directions and policies of the Governing Council and is headed by Director General, GIDM.

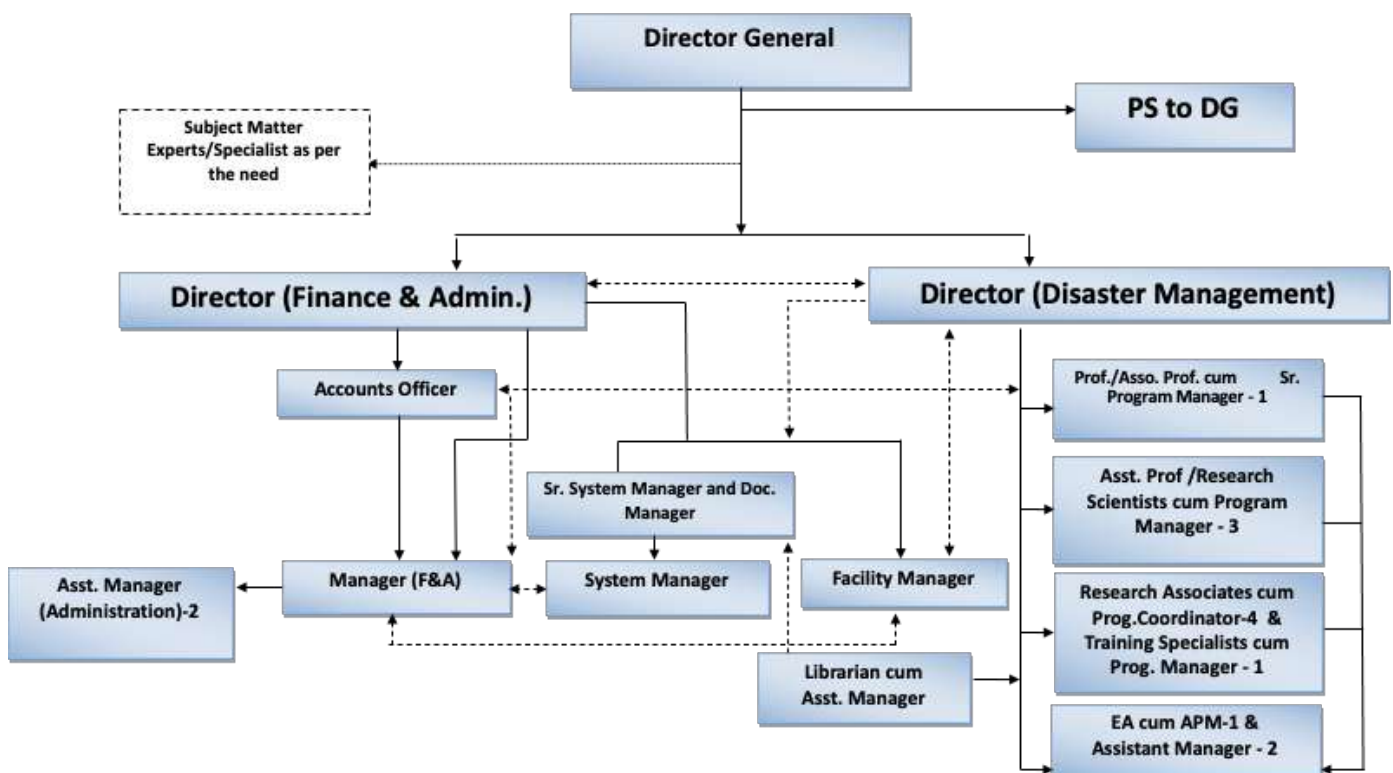
Sr. No	Name	Designation
1	Director General, GIDM	Chairperson
2	CEO/ACEO, GSDMA	Member
3	Representative From Revenue Department	Member
4	Representative From Finance Department	Member
5	Development Commissioner	Member
6	Director General, ISR	Member
7	Director Administrator, GIDM	Member Secretary

Table 2: Members of the Executive Committee

2.3 DIRECTOR GENERAL

Director General of the Institute is responsible for administration of the institute and exercises powers under the direction and guidance of the Governing Body. Director General is assisted by Director Finance & Administration and Director Disaster Management. Administration of the Institute mainly includes coordination, conduct of statutory meetings, establishment and personnel management, security, campus support services, and welfare of the employees. It facilitates the research, training and consultancy activities in the Institute by providing necessary infrastructure and managerial support for smooth conduct of the programs.

2.4 ORGANISATIONAL STRUCTURE



3. ACTIVITIES & MAJOR INITIATIVES

Imparting skills for mainstreaming DRR into policies, plans and programmes is a primary objective of GIDM. In order to ensure focused and holistic implementation risk management policies & procedures, GIDM undertakes varied spectrum of activities & initiatives at its disposal. Prime activities & major initiatives undertaken by GIDM can be categorized under 6 heads viz. Training & Capacity Building, Applied Research, Academic Programmes, Documentation, Consultancy, Partnership.



Figure 3.1: Core Activities of GIDM

GIDM is focusing on enriching the capacities – in specific areas of prevention, mitigation, preparedness, relief, recovery, rehabilitation, reconstruction and sustainable development – of officials and other functionaries of the State and district administration, autonomous institutions and non-governmental organizations.

Majority of the activities in GIDM have been carried out based on the directions given by the then Hon. Chief Minister of Gujarat, Shri Narendra Modi during its first Governing Council Meeting held in October 2013. Post-2015, due to various Global agreements viz. the Sendai Framework for Disaster Risk Reduction (SFDRR), Sustainable Development Goals (SDGs) and Paris Agreement (COP21) along with Hon. Prime Minister’s 10 Point Agenda, GIDM has reframed its activities in coherence across these overlapping policy

areas in building coping capacity of all stakeholders with focus on grass-root level first responders.

Training & Capacity Building

To nurture the culture of DRM and preparedness, GIDM conducts capacity building programs leveraging state-of-the-art pedagogies to reach human resources at the grass-root like Virtual Classroom, SATCOM, Virtual Internet Partnership Programs and webinars in addition to residential and blended (Residential & Non-Residential) programs. Each of such program is designed in conformation to Global agreements viz. the Sendai Framework for Disaster Risk Reduction (SFDRR), Sustainable Development Goals (SDGs) and Paris Agreement (COP21) along with Hon. Prime Minister's 10 Point Agenda for Disaster Risk Management.

Applied Research

GIDM takes cognizance of the fact that applied research is extremely essential to understand and act in each phase of the Disaster Risk Management (DRM) cycle. GIDM's concerted effort in all spheres of its activities imbibes the principle of research. GIDM exercises evidence-based strategies to achieve its mandates. Thematically, GIDM's research activities focuses on reducing existing risks and preventing new risks, encompassing aspects of climate change as disaster risk amplifier too, thereby empowering practitioners to take risk-informed and sustainable decisions.

Academic Programs

GIDM, as the state nodal institute for capacity building in DRM, is committed to promote knowledge sharing that strengthen local capacities to reduce disaster risk and enhance resilience in collaboration with intergovernmental, governmental and developmental organizations and academia. GIDM recognized the need for urgency to accelerate the capacity building activities to achieve its vision and mission and academic programs is one of the best possible approaches in recent times. GIDM is has developed Certificate Courses in Disaster Risk Management (in Gujarati & English). GIDM is also planning to introduce Diploma course under the affiliation of its partner Universities. GIDM proposes to make these online courses available through Learning Management System (LMS)

provided by the National e-Governance Division (NeGD) of Ministry of Electronics and Information Technology (MeitY), Government of India.

Documentation

GIDM is in the process of developing a Knowledge Management System in the field of DRM and CCA in line with Hon. Prime Minister of India's one of the 10- point agenda which emphasizes on never missing the opportunity to learn from past disasters. Through such initiatives, GIDM promotes consolidation of existing knowledge as well as accumulation and assimilation of new disaster risk knowledge to strengthen technical and scientific capacity of stakeholders.

Consultancy

GIDM, through innovative and participatory approach, is striving in professional development in Disaster Risk Reduction (DRR) and Climate Risk Resilience initiatives. GIDM's projects are formulated to deliver strategic results; promote disaster resilience; meet capacity-building needs in the state; and support stakeholders in planning and implementation of DRR initiatives through innovative approaches. GIDM prides itself of having an expert team, comprising of a perfect blend of academicians, practitioners as well as partners.

Partnership

GIDM believes in the approach put forth by the Sendai Framework for Disaster Risk Reduction (SFDRR) that the onus of Disaster Risk Reduction is upon all of the society and all of its institutions. Therefore, GIDM builds partnership and coordinating with various International Agencies/ Institutes, National & state level scientific and technological community, academia, and private sector. GIDM has also devised a 3-tier strategy to leverage such partnership in accomplishing various activities in DRM.

4. TRAINING & CAPACITY BUILDING

4.1 Paradigm Shift in Capacity Development

GIDM is committed to fostering a culture of Disaster Risk Management (DRM) and Climate Resilience (CR) through the development of tailored and demand-driven approaches. Our focus is on strengthening stakeholder capacity, including institutional implementation capacities, to effectively analyze and manage disaster and climate risks. Our ultimate goal is to enhance risk-informed planning and risk governance.

To align with global frameworks, the Honorable Prime Minister's 10 Point Agenda, and national and local DRM strategies and policies, GIDM is designing its training initiatives for Disaster Risk Reduction (DRR). These initiatives aim to enhance the coping capacity of all stakeholders, with a specific focus on grass-root level first responders. To reach a wide range of individuals, GIDM utilizes state-of-the-art pedagogical tools such as Virtual Classrooms, SATCOM, Virtual Internet Partnership (VIP) Programs, webinars, as well as Residential, district outreach, and Hybrid (Residential & Online) programs.

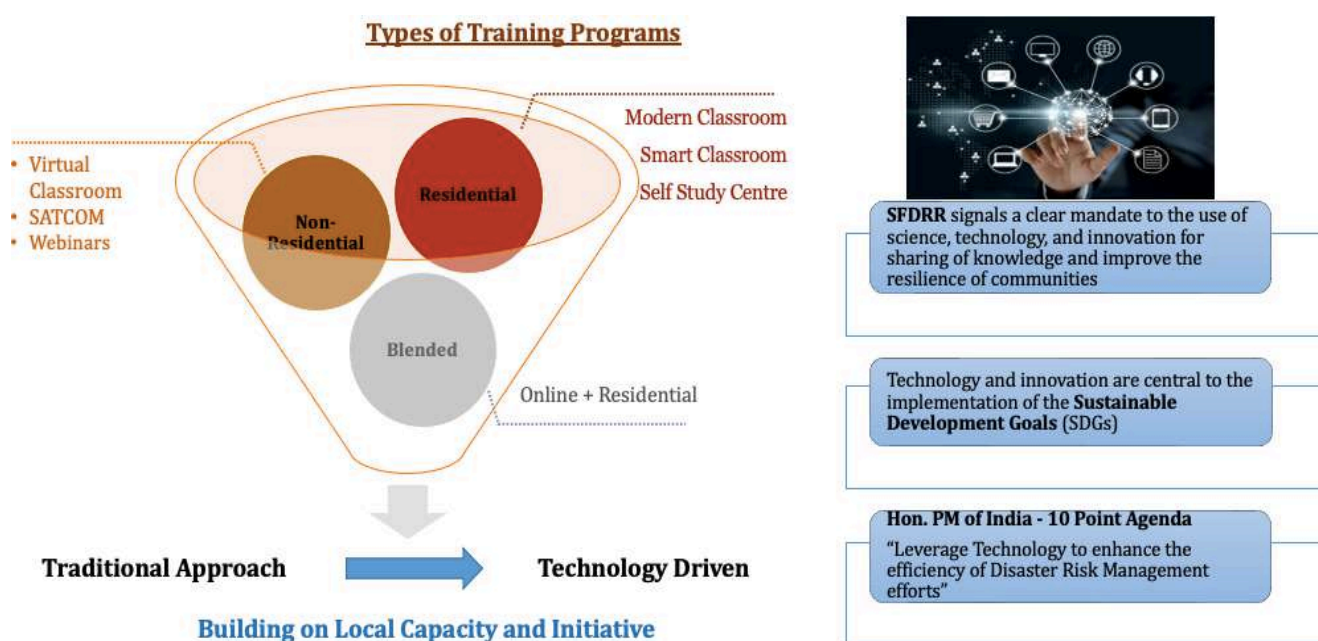


Figure 4.1: Paradigm Shift in Capacity Building Approach

These diverse platforms ensure the accessibility and effectiveness of our capacity-building programs for human resources at the grass-root level. GIDM is propagating a paradigm shift in its capacity building initiatives by amalgamating digital technologies to maximize the outreach. The different genres of trainings provided by GIDM are Residential Trainings, Virtual Classroom

Based Trainings, SATCOM Based Trainings and Blended (Virtual Internet Partnership & Residential).

Training Program organised in <i>FY 2022-23</i>		
Mode of Training	No. of Trainings Organised	No. of Participants Trained/ Oriented
Residential	75	3407
<i>At GIDM</i>	55	1836
<i>At District level</i>	20	1571
Virtual	11	832
Webinar	04	17026
SATCOM	05	12913
Hybrid	05	308
Total	100	34,486

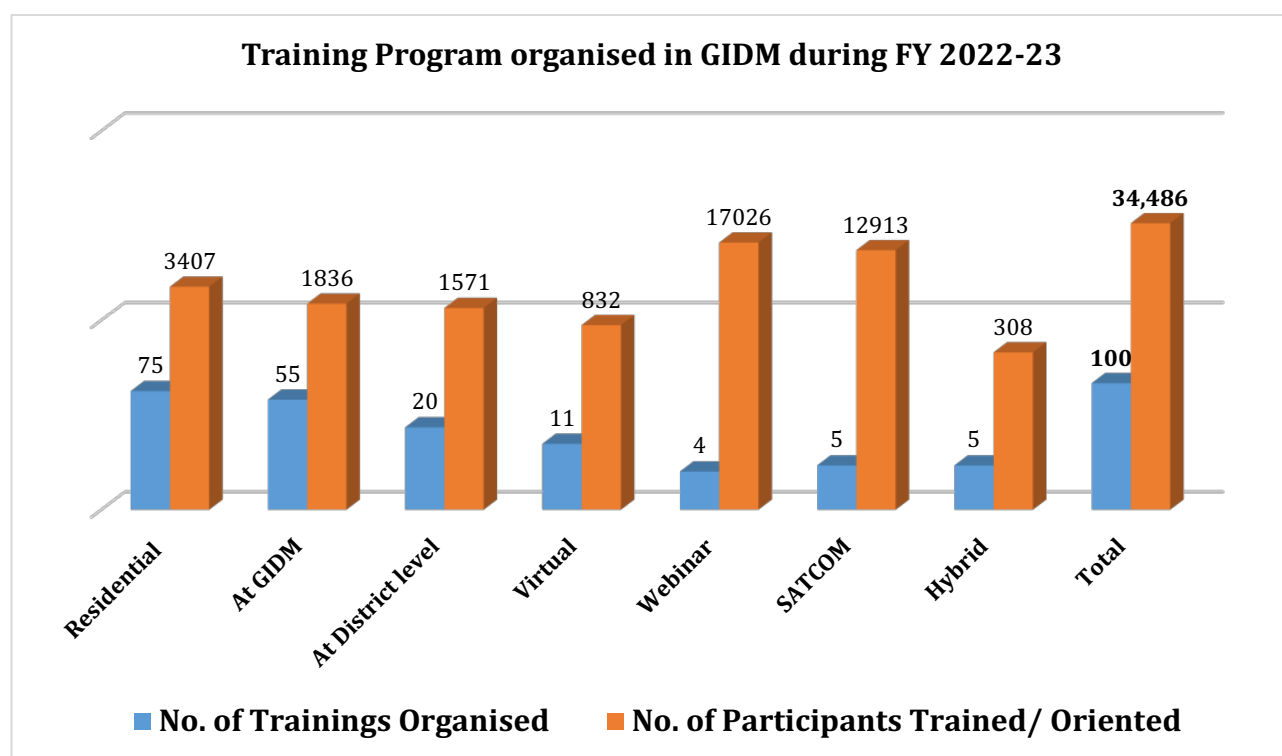


Figure 4.2 Training Programs conducted in 2022-23

In the FY 2022-23, GIDM organized 100 multi-sectoral capacity-building programs and trained/ oriented about 34,500 participants on various aspects of Disaster Risk

Management (DRM) and strengthened the preparedness of the last mile learners. Specialised/Customised training programs targeting women (i.e., Orientation program for all ASHA Workers of the State, etc.) are being organised by GIDM in collaboration with the targeted departments.

The trainings were not limited to GIDM Campus but about 20 District Level trainings were also conducted for enhanced participation and outreach.



દારકા જિલ્લા ડિઝાસ્ટર મેનેજમેન્ટ કમિટીની બેઠક યોજાઈ

દરેક જિલ્લાનો પોતાનો ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાન ઠોવો જોઈએ : શ્રી પી.કે. તનેજા



સભરના સભ્યોના હાજરીમાં ડિઝાસ્ટર મેનેજમેન્ટ કમિટીની બેઠક યોજાઈ હતી. આ દરમિયાન ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી. આ બેઠકમાં ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી.



ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી. આ બેઠકમાં ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી.

દુર્ઘટનાનાં જોખમો અગાઉથી પારખીને નિવારવા આગોતરા એક્શન લેવા એ જ સાચું આપદા પ્રબંધન : પી.કે. તનેજા

(આચાર્ય મંત્રી, નગરપાલિકા : દારકા)

ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી. આ બેઠકમાં ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી.



દારકા જિલ્લા ડિઝાસ્ટર મેનેજમેન્ટ કમિટીની બેઠક કલેક્ટર કચેરી ખાતે યોજાઈ, ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ અને અધિકારીઓ સંપેદનશીલ બને તે હેતુથી અખાઈ તારાબી

આ બેઠકમાં ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી. આ બેઠકમાં ડિઝાસ્ટર મેનેજમેન્ટ કમિટીના સભ્યોએ ડિઝાસ્ટર રિસ્ક મેનેજમેન્ટ પ્લાનની સમીક્ષા કરી અને તેમાં સુધારા કરવાની સલાહ આપી.

SUMMARY OF TRAINING PROGRAMS CONDUCTED B/W 2017-23

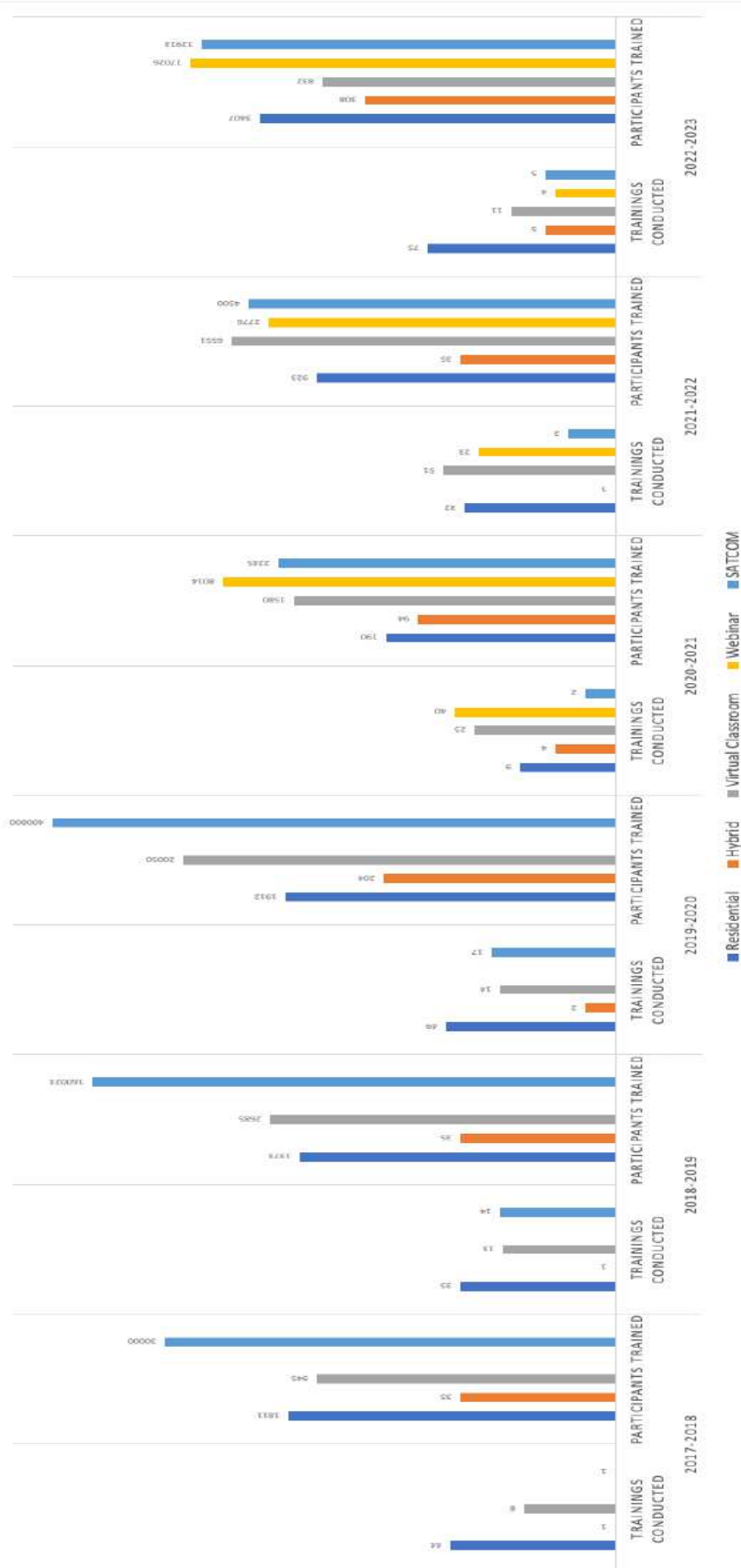


Figure 4.3: GIDM Training Program Growth

Specialised/Customised training programs targeting women (i.e., Orientation program for all ASHA, ANM etc.) are being organised by GIDM in collaboration with the targeted departments. The training details from 2017 are given in the Figure 4.3

4.2 Training & Capacity Building

4.2.1 Training & Capacity Development in Fire Prevention & Life Safety

Considering the need and to ensure that no one is left behind in the process of enhancing fire risk literacy, GIDM undertook training and capacity development activities from all fronts.

A. Training of In-service Fire Officers

GIDM has also initiated a rigorous training program for in-service fire officers on Fire Prevention and life safety course. The training duration is of 5 to 8 days which includes fire drill and theoretical knowledge. Total 8 trainings of in-service fire officers have been conducted wherein 219 in-service officers were trained.



B. Training and Orientation in the areas of Fire Prevention and Life Safety

Many capacity building programs have been organised for the relevant stakeholders in FY 2022-23. The brief information of the same is as under;

#	Topic	Target Audience	Number of Participant
1	Hybrid Fire Safety Management for Health Facilities	Medical Officers and Engineers from Health Department	37
2	Hybrid Training Program on Fire Safety Management for Health Facilities	Medical Officers and Engineers from Health Department	27
3	District Outreach Training Program on Fire Safety Management & Health Facilities - Anand	Officials from Hospitals	69
4	Fire Safety Management for Health Facilities	Officials from Hospitals	56
5	Fire Prevention and Life Safety Measures in School Building	Officials from Education Department	18
Total			207

4.2.2 Initiatives by GIDM in the area of School Safety and Security

In order to ensure the culture of school safety and security in the state, GIDM in collaborations with the Education Department and UNICEF has taken up various interventions at the policy level. Relevant documents and knowledge products have been developed. All the information about the products developed are available on <https://gidm.gujarat.gov.in/en/knowledge-hub-gidm>. Considering the need to ensure that no one is left behind in the process of strengthening the School Safety and Security initiatives in Gujarat state, GIDM undertook training and capacity building activities for relevant stakeholders.



The summary/brief information of the training is as under:

#	Topic	Target Audience	Number of Participant
1-7	Training of Masters Trainers on "School Safety and Security" (Total 7 Batches)	Officials from Education Department	207
8	Half day Orientation Training for Teachers on School Safety & Security	Officials from Education Department	47
9-15	District Outreach Program on Focal Point Teacher on School Safety and Security- Mehsana, Surendranagar, Botad, Sabarkantha, Anand, Kheda, Ahmedabad Rural	Focal Point Teacher	759
16	Webinar on Orientation Program on School Safety and Security	School Teachers	16539
Total			17,552

4.2.3 Training Workshop on Mainstreaming Disaster Risk Reduction (DRR) into Corporate Social Responsibility (CSR)

3-day workshop was conducted on 18-20 January 2023 for Officials of Tata Sustainability Group to develop understanding about Mainstreaming DRR into developmental activities. The workshop aimed to promote discussion on how to mainstream DRR in various sectors of development. Around 30 participants attended the training from all over the India.



4.2.4 Training Programs on Hospital Preparedness for Emergencies (HOPE)

The HOPE Course was primarily designed to prepare hospitals to respond to natural hazards and human induced disasters. GIDM in association with NHM, Gujarat has previously conducted series of trainings for instructors (TFI) on Hospital Preparedness for Emergencies Course with technical support of Asian Disaster Preparedness Centre, (ADPC) Bangkok. In FY 2022-23 one batch of Hospital Preparedness for Emergencies (HOPE) for TFI was conducted on 22-27 August, 2022.



4.2.5 Capacity building of Village Secretary (Talati-cum-Mantri), Panchayat Raj, Rural Housing and Rural Development Department

Panchayati Raj Institutions (PRIs) play a crucial role in disaster risk management (DRM) at the grassroots level in India. PRIs are at the forefront of disaster risk management, as they possess intimate knowledge of the local context and have direct access to the community.

Their active involvement strengthens the effectiveness of disaster management efforts and ensures a more resilient response to disasters. GIDM has undertaken several training programs on capacity building of PRIs in 2022-23.

Sr No	Name of the Training Programs	Number of Participants	Stakeholders
1	Community based Approach for managing Hydro-Meteorological Risk	26	Talati-cum-Mantri, Revenue Talati
2	Local Level Risk Management of Village	58	Talati-cum-Mantri, Revenue Talati
3	Understanding Disaster Risks in Rural Gujarat and Way Forward	26	Talati-cum-Mantri, Revenue Talati
4	Women as Equal Partners	24	Talati-cum-Mantri, Revenue Talati
5	Training of Talati-cum-Mantri on Community-based DRM	34	Talati-cum-Mantri, Revenue Talati
6	Capacity Development of Talati-cum-Mantri on Disaster Risk Management	55	Talati-cum-Mantri, Revenue Talati
7	Community Based Disaster Risk Management & Climate Change Adaptation	36	Talati-cum-Mantri, Revenue Talati
8	Community Based Disaster Risk Management & Climate Change Adaptation	29	Talati-cum-Mantri, Revenue Talati
9	State level multi stakeholder consultation on CBDRM	50	State Departments, Dist. Panchayats, Inter Agency Members, GP
Total			338

4.2.6 Training Program Women as Equal Partners

This training program was arranged on the occasion of International Women's Week on March 9-10, 2023. The participants were all female Talati-cum-Mantri along with all the resource persons. There were 24 participants from various districts of Gujarat like Ahmedabad, Anand, Sabarkantha, Panchmahal and Chhota Udaipur. As these participants had already taken training in GIDM, the level of training was a bit advanced teaching them some core concepts related to gender dimension in disaster

management. The training program aligned with Prime Minister's 10 Point Agenda on DRR (*Pt. 3*), Sustainable Development Goals (*SDG 5*) and, priorities and targets of Sendai Framework for Disaster Risk Reduction.

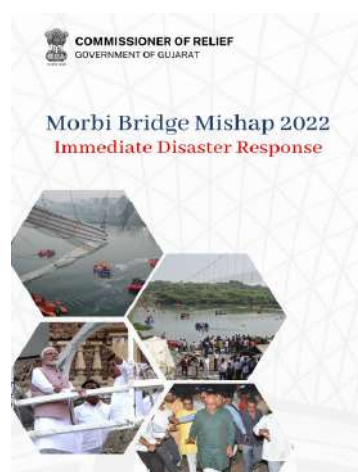
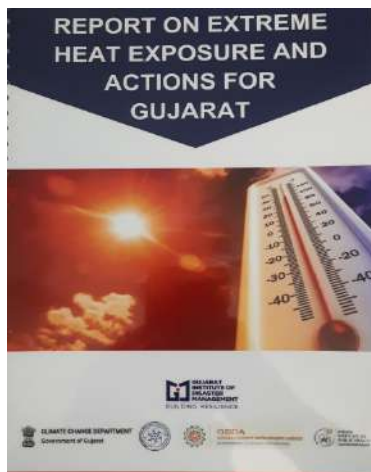
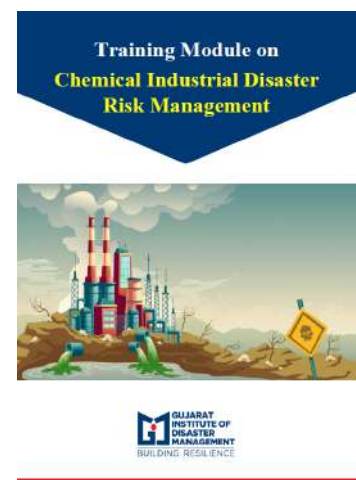
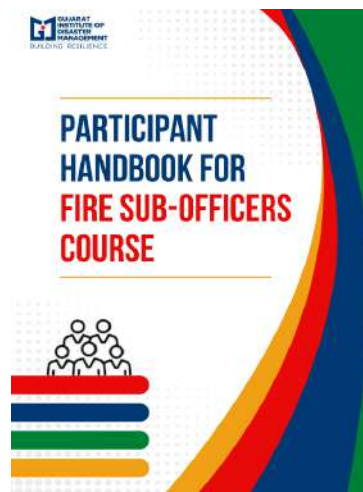


4.3 Documentation

GIDM promotes consolidation of existing knowledge as well as accumulation and assimilation of new disaster risk knowledge to strengthen technical and scientific capacity of stakeholders. With this objective large number of knowledge products have been developed in both English and vernacular language to ensure maximum outreach. In addition, GIDM has supported Revenue Department, Government of Gujarat in developing various reports to be submitted to Government of India after Disasters viz. Morbi Bridge Mishap, Floods in 2022, etc. Some of the key initiatives of GIDM undertaken during the FY 2022-23 in the field of the Applied Research & Documentation in collaboration with various international, national and state level organisations are as under;

- Participant Handbooks for long-term Professional courses for Fire Officers viz. Divisional Officer, Station Officer cum Instructors and Fire Sub Officer

- Training Module on Chemical & Industrial Disaster Risk Management (CIDRM)
- Research Report on Extreme Heat Exposure and Actions for Gujarat
- Report on Morbi Bridge Mishap 2022
- Post Disaster Needs Assessment: Gujarat Floods 2022
- Research papers for UN Global Assessment Report on Disaster Risk Reduction (GAR) Collaborative project"
- Policy Brief on "3D for Heritage India" to understand the cultural recovery aspects following a seismic event.
- Training Module on School Safety and Security
- Training Module on Disability inclusive Disaster Risk Management



4.4 Approaches towards Quality Improvement

To ensure the quality of the capacity building programs, standard training manual, training modules, guidelines for resource persons/ experts have been developed. Emphasis has been given on mainstreaming of DRM in Development Planning by

forming a sector specific Program Development and Review Committee (PDRC) which also include the experts from government departments/ agencies. The expert members of the PDRC are drawn from the government sector, private sector and individual experts. PDRC provides overall guidance on development of quality training course, mobilize expert resource persons.



Approaches toward Quality Improvement

4.5 GIDM Courses

Realizing this evident gap between what we are taught and what is actually understood globally in this continuously evolving field and with an intention to spread awareness so that our society is capable enough to manage disaster risks and not merely manage disasters, GIDM has rolled out E-Certificate Courses in various genres of DRM.

E-Course on Disaster Risk Management

The E-Course on Disaster Risk Management explains the fundamentals as lucidly as possible, combining experiences from the field with latest research. The units of the course have been designed, keeping in mind, the latest developments at the international and national level (India) like Sendai Framework for Disaster Risk Reduction (SFDRR 2015 – 2030), the 2030 Agenda for Sustainable Development (Sustainable Development Goals), Hon'ble PM's 10 Point Agenda etc. The course has also been launched on DIKSHA portal. DIKSHA is an initiative of the National Council of Educational Research and Training (Ministry of Education, Govt of India). Around

2,25,669 individuals have registered and over 1,62,209 have completed the E Course till date with overall rating of 4.8/5.

One Day self-paced E-Course on School Safety & Security

E Course on School Safety & Security is a comprehensive course that aims to provide information on crucial issues that would help in creating a safe learning environment in the schools and beyond. This course has been designed for everyone who has something to do with schools – from school staffs to teachers, from parents to students themselves and also Govt. officials. The course is divided into 5 modules.



The first module serves as a prologue giving a detailed introduction to the fundamentals of school safety. This module would also include the legal and institutional mandates that support the cause of school safety. The second module will cover the basics of school disaster risk reduction and management in Schools. The third module would be on safe learning facility which will talk about aspects of structural / non-structural safety and water, sanitation & hygiene facilities within the school premises. The fourth module will address the aspects relevant to security of children from abuse (both physical and mental, including sexual) and associated legal provisions. The last module we will introduce learners to a model School Disaster Risk Management Plan. Around 17,729 individuals have registered and over 3692 have completed the E-Course, till date.

One year Post Graduate Diploma in Fire & Life Safety Audit program

Fire and Life Safety Audit of all the buildings is recommended in the National Building Codes – 2016, Part -IV. Considering the huge gap in the trained professional, 1 year Post Graduate Diploma in Fire & Life Safety Audit (PGDFLSA) program is started jointly with GSFC University from last year. This program covers the requirements for fire prevention, fire protection, firefighting & life safety covering all legal requirements pertaining to all types of occupancies.

5. APPLIED RESEARCH

Sendai Framework for Disaster Risk Reduction advocates promotion of innovation & research and to ensure access to technology and information on DRR. PM's 10-point Agenda propagates the principle of ensuring the opportunity to learn from past disasters. These two postulates form the basis of research and documentation policy of GIDM.

5.1 Interpretation Centre cum Museum on Disaster Science

GIDM is developing an Interpretation Centre cum Museum on Disaster of international standard on Disaster Risk Management in the context of Gujarat, India and South Asia with special reference to Disaster Management efforts in Gujarat. The project is technically supported by National Institute of Design (NID), Ahmedabad consulting for design and supervision aspect. The objective of the project is to design an international standard permanent exhibition on disaster risk reduction and management, in the context of Gujarat, India; with special reference to the pioneering disaster risk management efforts in Gujarat. The core objective of the exhibition is to inculcate sensitivity and awareness in its visitors to strongly believe in 'disaster risk reduction'. To do so, the audiences across multiple demographics must be inspired to work towards risk prevention & reduction and efficient & timely preparedness within their environment and capacities as stakeholders. This in-turn would mean that the exhibition will equip its audiences to assess their immediate environment for risk from hazards & either have the knowledge to or be able to approach the authorities to plan for long-term risk reduction.

5.2 Report on Extreme Heat Exposure and Actions for Gujarat

GIDM in collaboration with Climate Change Department, IIT Gandhinagar, IIPH Gandhinagar has prepared a research Report on Extreme Heat Exposure and Actions for Gujarat to support the Gujarat State Heat Action Plan preparation, build capacity, spread awareness and developing sector wise Standard Operating Procedures (SoPs). The report highlights that Northern India witnessed a new record of average temperature of 36.32 °C, record high since 2010 with 55% rise in deaths due to extreme heat between 2000-2004 and 2017-2021, a recent study published in the

medical journal, The Lancet, has found causing to large scale economic losses. The report has delivered data regarding severity of Heatwave risk and also recommended suitable structural and non-structural approaches to adopt as part of mitigation measures. Besides, it also highlights the different adaptive measures and the need of intersectoral coordination to bring global best practices and implement coherent and real time adaptation to reduce risk of extreme heat.

5.3 3D for Heritage

GIDM in partnership with is working on a project with Nottingham Trent University, Centre for Heritage Conservation, CEPT Research and Development Foundation (CDRF) and Hunnarshala Foundation on "Applicability and scalability of a sustainable re-construction framework for seismic-prone heritage areas of Gujarat, India". GIDM was involved in developing a policy brief and guidance document. Presently, GIDM is developing a disaster risk management plan for Bela Village in Kachchh District.

5.4 Urban Risk Reduction and Resilience

A Comprehensive Approach: Under this project, GIDM with Urban Housing and Urban Development Department has developed modules for Policy Makers, Architects, Engineers and Town Planners at basic and advanced level. Training and capacity building programs will be held in 2023-24 for the UDD department.

5.5 Hospital Disaster Risk Management

Gujarat state has witnessed public health emergencies and being prone to disasters, enhancement of health institutions and developing plans are absolutely necessary. In this regard, GIDM has taken the responsibility to develop Hospital Disaster Risk Management Plan in the state and to implement the same at Primary, Community and Tertiary level hospitals in association with Department of Health & Family Welfare (H&FW). A model Hospital DRM Plan has been developed and under stage of further improvements for pilot implementation in different level health institutions. Besides, training and resilience building activities as part of nodal offers, health and non-health stakeholders, frontline responders capacity development is being taken forward in alignment with GIDM roles and responsibilities.

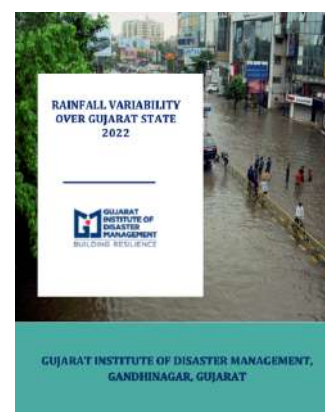
5.6 GIDM Social Innovation and Learning Lab for DRR

The GIDM Social Innovation and Learning Lab for Disaster Risk Reduction and Resilience Building aims to unite youths, innovators, mission-driven entrepreneurs, experts, organizations, and DRR related stakeholders to find sustainable solutions for tackling the issues faced by communities and future disasters, to make our society resilient and sustainable. The Lab through its multi-stakeholder partnerships will provide a platform to young minds to connect, brainstorm and innovate, to develop sustainable solutions for disaster risk reduction and resilience building that are in line with the SDGs, SFDRR and PM 10 Point Agenda. The GIDM Social Innovation and Learning Lab has the following objectives:

1. To provide a platform for young minds to connect, brainstorm and innovate, to develop sustainable solutions for disaster risk reduction and resilience. building that are in line with the SDGs, SFDRR and PM 10 Point Agenda.
2. To raise awareness about the importance of innovation in DRR and its role in achieving the SDGs.
3. To foster creativity and innovation among young minds and promote the culture of social innovation.
4. To build a community of young innovators, experts, and stakeholders including governmental, non-governmental, and private sector organizations that shares knowledge, resources, and best practices for disaster resilience and DRR.
5. To facilitate the development and implementation of innovative and sustainable solutions for disaster risk reduction and resilience building

5.6 Rainfall Variability over Gujarat State

The recent case of 2022 rains in Gujarat that arrived late, but after stalling for two weeks, most of the states in Gujarat had normal, excess, or large excess rainfall to the extent that the state as a whole had a 61% surplus by the end of August. Twenty- six districts of Gujarat, including Chhota Udaipur, Tapi, Navsari, Udaipur, Narmada, Panchmahal, Dang, and Valsad, have suffered flood-like situations. What comes along is damage to life, built infrastructure, and state resources. The damages induced in



the monsoon period of 2022 reflects the vulnerability of the state to such extreme events, and the matter of concern is that such events are more likely to become more frequent in future.

This report is a comprehensive study on Gujarat 2022 rains, expressing the trajectory of rainfall in Gujarat this year and also emphasizing the regular rainfall pattern in Gujarat along with the district-wise trends in rainfall in the past decades. Probable factors responsible for this shift and its effects have also been brought to light to get a complete picture of where we are and what ought to be done?

6. CONSULTANCY

GIDM provides consultancy services to support planning and development of contingency plans, training and capacity building plans and strategies for government bodies, local authorities, private sector and industries. GIDM has diligent array of researchers and professionals pertaining to all blends of risk management initiatives.

The primary purpose is to provide access to consultants and subject matter expertise in order to help Govt. institutions mainstream DRR postulates in their development planning. Based on the request from GIFT City, GIDM prepared a Disaster Risk Management Plan for GIFT City. Several other such projects (DRM Plan for Bhadbhut Barrage, Safety Manual Bhadbhut Barrage project, etc.) were also being taken up by GIDM. List of some of the consultancy projects concluded in FY 2022-23 are as under;

Development of Disaster Risk Management Plan for Dahej SEZ

Dahej SEZ Limited had entrusted GIDM with the preparation of DRM Disaster Plan for Dahej SEZ Region in Bharuch. Dahej SEZ comprises approximately 85 industries, out of which major industries are hazardous process industries and Major Accident Hazard Units. The plan was developed in 3 volumes viz. Hazard Risk Vulnerability Assessment Report, Disaster Risk Management Plan & Hazard specific Action Plan.



List of other the consultancy projects concluded in FY 2022-23 are as under;

- Development of Training material for Divisional Officer, Station Officer and Fire Sub Officer Courses for State Fire Prevention Services
- Development of Policy Guidelines for Mainstreaming DRR into Development Projects and Training of Officers of TATA Group
- Development of Training Modules on Urban Risk Reduction and Resilience: A Comprehensive Approach for UD&UHD.

7. STRATEGIC PARTNERSHIP

SFDRR promotes an effective and meaningful Partnerships are essential for effective Disaster Risk Management. National DM Policy 2009 talk about a holistic and integrated approach to be evolved towards Disaster Risk Management with emphasis on building Strategic Partnerships. State DM Policy 2002 advocates establishing coordination mechanisms and augment capacity of all the stakeholders.

GIDM recognizes that the pursuit of resilient sustainable development is a multi-sectoral and transdisciplinary affair and therefore has entered into MoUs with about 40 international and local partners like UNDP, UNDRR, ADPC, ICCROM, ISRO, IMD, Universities and Government Agencies and carries out strategic capacity development programs at sub-national, national and regional levels.



Gujarat State Fire Academy (GSFA)

In compliance with Section 17 of the Gujarat State Fire Prevention and Life Safety Measures Act, 2013, the Urban Development and Urban Housing Department (UD&UHD), Government of Gujarat established the Gujarat State Fire Academy (GSFA) under the Directorate of State Fire Prevention Services in December 2018. Subsequently, on May 12, 2022, UD&UHD made the decision to transfer the GSFA to the Gujarat Institute of Disaster Management (GIDM), subject to the signing of a Memorandum of Understanding (MoU) between GIDM and the Directorate of State Fire Prevention Services (SFPS). On November 1, 2022, an MoU was signed between GIDM and SFPS, solidifying the smooth functioning of GSFA under the operational and managerial responsibilities of the Director-General of GIDM. Under the collaborative efforts of GIDM, GSFA, UD&UHD, and SFPS, a series of training programs for firemen, leading firemen, and driver cum Pump Operators have been initiated. The course content and Training Calendar for the year 2023-2024 will be finalized in consultation with the Director of State Fire Prevention Services, Chief Executive of GSFA, and other senior officials from the fire services. These coordinated endeavors aim to ensure effective training and skill development in fire prevention and response. Summary of trainings conducted with GFA in FY 2022-23 are:

#	Training	Proposed Dates	No. of Participants
1	Training on Basics of Fire Safety: Batch – 1 (Leading Fireman)	20 - 24 Jan. 2023	27
2	Training on Basics of Fire Safety: Batch – 1 (Fireman)	31 Jan. – 04 Feb. 2023	33
3	Training on Basics of Fire & Safety: Batch – 1 (DCPO)	06 - 10 Feb. 2023	27
4	Training on Basics of Fire Safety: Batch – 2 (Fireman)	13 – 17 Feb. 2023	35
5	Training on Basics of Fire Safety: Batch – 2 (Leading Fireman)	20 - 24 Feb. 2023	22
6	Training on Basics of Fire Safety: Batch – 3 (Fireman)	01 – 05 Mar. 2023	29
7	Training on Basics of Fire Safety: Batch – 2 (DCPO)	14 - 18 Mar. 2023	30
8	Training on Basics of Fire Safety: Batch – 4 (Fireman)	23 - 27 Mar. 2023	34

8. G20 Working Group on Disaster Risk Reduction

In December 2022, India assumed the Presidency of the G20, and for the first time, Disaster Risk Reduction (DRR) was included as a Working Group during India's tenure. On March 29, 2023, a Curtain Raiser Event titled **'Learning from Disasters: Memorialising disasters, learning, building back better, investing in resilience'** took place at GIDM, serving as a prelude to the inaugural meeting of the Disaster Risk Reduction (DRR) Working Group under India's G20 Presidency.



The event was chaired by Dr. P. K. Mishra, Principal Secretary to the Honorable Prime Minister of India. It brought together more than 80 delegates from G20 countries, Invitee Countries, as well as international and regional organizations. The purpose was to share experiences of past disasters and how the learnings from those events have been utilized to shape a green, inclusive, and resilient future. The session emphasized the importance of disasters in raising risk awareness and the potential of disaster memories in altering perceptions and promoting resilience. Overall, the event aimed to advocate the principles of "build back better" and "build forward smarter" for future infrastructure development to mitigate and prevent potential disasters.

9. OTHER RESPONSIBILITIES & INITIATIVES

9.1 Functioning of SAARC Disaster Management Centre (IU) in GIDM Campus

In November 2016, the SAARC Disaster Management Centre (IU) was established within the premises of GIDM. Its vision is to become a Center of Excellence for regional cooperation and specialized service delivery to Member States, which include Afghanistan, Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan, and Sri Lanka.

The primary focus of the center is on Disaster Risk Reduction (DRR), Response, and Recovery for Sustainable Development. The Government of India has decided to re-establish the interim unit of the SAARC Disaster Management Centre (SDMC - IU) with an expanded role. This involves merging four former SAARC centers: the SAARC Disaster Management Centre (SDMC) in New Delhi, India; the SAARC Meteorological Research Centre (SMRC) in Dhaka, Bangladesh; the SAARC Forestry Centre (SFC) in Thimphu, Bhutan; and the SAARC Coastal Zone Management Centre (SCZMC) in Male, Maldives. The new unit will be located on the premises of the Gujarat Institute of Disaster Management Campus in Gujarat.



As per the official memorandum issued by the Government of India, the Director-General of GIDM has been designated as the Director of the SDMC (IU). The SDMC (IU) aims to provide policy advice, technical support on system development, capacity-building services, and training to the SAARC Member countries. The funding for the activities of SDMC (IU) is currently provided by the Ministry of External Affairs, Government of India

9.2 ICT Initiatives

GUIDE LMS

In order to enforce and facilitate Capacity Building for Education 4.0, GIDM has developed an in-house Learning Management System "GUIDE" (GIDM/ GSFCU's Unified Internet based eEducational Ecosystem) in collaboration with GSFC University.



Responsive Web-Portal

The objective of website is to provide an opportunity to the people to have an exposure to latest information on the activities which are being carried out by the institute. GIDM has developed responsive web portal incorporating various latest features and being updated regularly.

GIDM Administrative cum Academic Reforms Version 1.0

In order to carry out paperless, speedy and transparent administrative and training related activities, a web-based integrated solution has been developed. This E Governance/ M- Governance system enables GIDM staff to access it on mobile or computer and process/approve any proposal from anywhere. The GIDM Administrative cum Academic Reforms Version 1.0 (GARV 1.0) includes 6 modules;

1. Approval Management System (AMS) AMS helps to carry out paperless, speedy and transparent administrative procedures/ approvals. This E-Governance / M-Governance initiative enables GIDM staff to access it on mobile/ computer and approve any proposal at any time.

2. Registry Management System (RMS) RMS is inward-outward register system which is designed to work for various branch offices which are sending & receiving daily courier/post physical mail. This application takes care of inward & outward flow and also the reporting part.
3. Facility Management System (FMS) FMS has been developed to override the problems prevailing in the practicing manual management of GIDM's facility during trainings events.
4. Training Management System (TMS) TMS enables end to end process of training management which includes communication to nominating authority resource person empanelment, participant management, online attendance, certificate generation etc.
5. HR & Payroll Management System (HMS) HMS enables online leave application & approval, pay slip generation, employee profile and CV generation etc.
6. Inventory Management System (IMS) IMS enables stock register, indent management, assets management etc.

9.3 Green Initiatives

Tree Plantation



GIDM has taken various initiatives in protecting environment. GIDM has developed lush green urban forest area using Miyawaki methodology. More than 7000 plants and trees have been planted in and around GIDM campus. Moreover, lawn area has been developed to create green atmosphere. In the Year 2020-21, around 350 plants and saplings purchased from Govt. nursery have been planted in the campus. GIDM has developed nursery of size 6.7 m x 12.80 m for in-house preparation saplings. Around 400 saplings, including Black Ficus, Champa, Money plant, Bougainvillea, Naag Champa, Mehdi, Duranta etc., have already been prepared and planted.

Solar Plant Installation

In order to reduce the dependence on conventionally generated electricity, GIDM is in process of installation of Grid Connected 110 KW (AC) Rooftop Solar PV System in the campus. The estimated cost for installation of the system is approximately 41 lacs with payback period of 5.5-6 years (This means that after payback period of 5.5-6 years, the profits from the solar power plant together would have saved the expenditure on electricity bill equaling to the original investment of 41 lac).

Annexure 1: Training Programs conducted in the FY 2022-23

TRAINING PROGRAM F.Y 2022-23				
Serial No.	Month	Name of the Training	Mode of Training	No. of Participants
1	07-04-2022	Early Warning System in India/Gujarat	Virtual	90
2	07-08-04-2022	Orientation Program on Caring for Animals during Extreme Heat	Virtual (Through Zoom Platform)	74
3	07-08-04-2022	A Two Days Virtual (online) orientation programme on Disaster Risk Management for District Project Officer (DPO)	Virtual (Through Zoom Platform)	28
4	13-04-2022	Heatwave Preparedness for Frontline Health Workers	SATCOM	1200
5	21/22-04-2022	Strengthening Capacities of Police for DRM	Residential	25
6	26-04-2022	Educational Visit of Sainik School Teacher	Residential	100
7	26/27-04-2022	Drought Risk Mitigation and Management	Residential	34
8	26/27-04-2022	Training Programme on Extreme Heat Prevention and Management at Himmatnagar	District Out Reach at Himmatnagar	27
9	28-09-04-2022	Training Programme on Extreme Heat Prevention and Management at Palanpur	District Out Reach at Palanpur	25
10	9/11-05-2022	Incident Response System (IRS)	Residential	26
11	19/20-05-2022	Pre Monsoon Disaster Preparedness for Effective Responses	Residential	71
12	20-05-2022	Orientation Program for Traffic Police on Heat Wave Preparedness	SATCOM	5000
13	20/21-05-2022	Management of Toxicology Emergencies	Residential	24
14	24/25-05-2022	Fire Prevention and Life Safety Measures in Scholl Building	Residential	

15	25-05-2022	Flash Drought Risk Mitigation and Management	Residential	30
16	26/27-05/2022	Fire Safety Management for Health Facilities	Residential	37
17	31-05-2022	Gujarat Geospatial Drought Assessment Tool	VC	100
18	20/21-06-2022	Earthquake Risk Reduction and Management	District Out Reach at Morbi	22
19	21/22-06-2022	Training of Talati-cum-Mantri on Community-based DRM	Residential	49
20	22/23-06-2022	Wetland Ecosystem Conservation for DRR	Residential	33
21	24-06-2022	Structural & Non-Structural Risk Mitigation in Hospitals	Webinar	67
22	30-06-2022	Drought Risk Mitigation & Management	VC	65
23	07/08-07-2022	Training of Talati-cum-Mantri on Community-based DRM	Residential	34
24	13/15-07-2022	Workshop for Disaster Response Cadre for Tata Sustainability Group (TSG) Batch-1	Residential in	23
25	19/21-07-2022	Workshop for Disaster Response Cadre for Tata Sustainability Group (TSG) Batch-2	Residential	22
26	20-07-2022	Orientation Program on DRM for Probationers IES Officers.	One Day	3
27	24/26-07-2022	Hybrid Fire Safety Management for Health Facilities	Hybrid	37
28	25-07-2022	Program for Panchayat Talati and Revenue Talati on: Coastal Community Resilience	District Outreach at Bhavnagar	23
29	26/27-07-2022	Program for Panchayat Talati and Revenue Talati on: Coastal Community Resilience	District Outreach at Junagadh	169

30	30-07-2022	Awareness Program on New Drought Manual-2020	VC	55
31	01/05-08-2022	Online Training Programme (STTP) on Disaster Management & Resilience Building	Online through Zoom	80
32	3/4-08-2022	District Outreach Training Program on Fire Safety Management & Health Facilities	District Outreach at Petlad, Anand	69
33	03/06-08-2022	Seismic Risk Assessment and Rehabilitation of School Buildings	Residential	32
34	04/05-08-2022	National Disaster Management Information System (NDMIS)	Residential in Collaboration with Revenue Department	67
35	22/27-08-2022	Hospital Preparedness for Emergencies (HOPE) for TFI	Residential in Partnership with ADPC	24
36	23/24-08-2022	District outreach programme on Preparedness for Disaster Response & Relief at Rajkot	District Outreach at Rajkot	31
37	25-08-2022	MCR GIFT City 2030	One Day at GIFT City	14
38	25/26-08-2022	District outreach programme on Preparedness for Disaster Response & Relief at Devbhumi Dwarka	District Outreach at Devbhumi Dwarka	48
39	30-08-2022	Awareness Program on New Drought Manual-2020	VC	80
40	01/07-09-2022	Hybrid Training Program on Disability Inclusive DRM	Hybrid	110
41	16/17-09-2022	Workshop on Incident Response System for GIFT City	Residential	21
42	17-09-2022	Orientation Program on Disaster Risk Management	One Day	4

43	19/20-09-2022	Training of Talati-cum-Mantri on Community-Based DRM	Residential	35
44	19/20-09-2022	Workshop on Incident Response System for GIFT City	Residential	27
45	21/22-09-2022	Training of Talati-cum-Mantri on Community-Based DRM	Residential	29
46	22/23-09-2022	Fire Safety Management for Health Facilities	District Outreach at Dhrangadhra	56
47	23/28-09-2022	Training of Master Trainers on School Safety and Security	Hybrid	29
48	26/03-09-2022	8-days Residential Training Programme on Basics of Fire Prevention and Life Safety Management for In-service Fire Officers (Batch-4).	Residential	15
49	28-09-2022	Role of Geo-spatial Techniques in Assessment of Climate Change Scenario and Water Resource Management	Outreach	42
50	29-09-2022	Applications of Geospatial Techniques in DRM using VEDAS Platform	VC	65
51	30-09-2022	Disability Inclusive DRM	District Out Reach	165
52	03/04-10-2022	Wetland Ecosystem Conservation for DRR	Residential	20
53	06/08-10-2022	Training of Masters Trainers on "School Safety and Security"	Residential	26
54	11/13-10-2022	Training of Masters Trainers on "School Safety and Security"	Residential	34
55	13/15-10-2022	Training of Masters Trainers on "School Safety and Security"	Residential	29

56	10/11-11-2022	CAPACITY DEVELOPMENT OF VILLAGE SECRETARY (TALATI) ON DISASTER RISK MANAGEMENT	Residential	26
57	16-12-2022	Workshop on DDRMP at Rajkot	Workshop at Rajkot (Residential)	36
58	19/21-12-2022	Training of Masters Trainers on "School Safety and Security" (5TH & 6TH BATCH)	Residential	89
59	19/23-12-2022	5-days Residential Workshop on Minor Projects for B. Tech Fire & EHS Students, GSFC University	Residential	24
60	22-12-2022	Multi-hazard Early warning System in India	VC	110
61	27/28-12-2022	WORKSHOP ON CBDRM	Residential	48
62	27/28-12-2022	Hybrid Training Program on Fire Safety Management for Health Facilities	Hybrid	27
63	27-12-2022	Half day Orientation Training for Teachers on School Safety & Security	Residential	47
64	03/04-01-2023	TRAINING PROGRAM ON LOCAL LEVEL RISK MANAGEMENT FOR TALATI CUM MANTRI	Residential	58
65	10-01-2023	Orientation to Disaster Risk Management for Ganpat University Students	Residential	55
66	20-01-2023	Early warning System in India	VC	85
67	18/20-01-2023	Mainstreaming Disaster Risk Reduction in Corporate Social Responsibility	Residential	30
68	20/25-01-2023	5-days Residential Training Programme for	Residential	27

		In-service Leading Fireman (Batch-1).		
69	24/25-01-2023	Understanding Disaster Risks in Rural Gujarat & Way forward	Non Residential	24
70	30/31-01-2023	Chemical and Industrial Disaster Risk Management	Residential	24
71	31/02-02-2023	Training program on Disaster Resilient Water Infrastructure	Residential	32
72	31/04-02-2023	05-day Residential training programme on Basic of Fire Safety in-service Fireman (Batch-1)	Residential	28
73	03/04-02-2023	Extreme Heat Risk Prevention and Management	Residential	35
74	06/10-02-2023	5-days Residential Training Programme for In-service DCPO (Batch-1)	Residential	27
75	08-02-2023	District Outreach on Disability Inclusive Disaster Risk Management	District Outreach-Ahmedabad	86
76	13-02-2023	One day Orientation Program for the students of Nursing Institute	Residential	65
77	13/17-02-2023	05-day Residential training programme on Basic of Fire Safety in-service Fireman (Batch-2)	Residential	35
78	14-02-2023	District Outreach Program on Focal Point Teacher on School Safety and Security- Mehsana	District Outreach	102
79	16-02-2023	District Outreach Program on Focal Point Teacher on School Safety and Security- Surendranagar	District Outreach	117
80	17/20-02-2023	Developing Institute Level DRMP	Hybrid	105
81	20/24-02-2023	5-days Residential Training Programme for	Residential	23

		In-service Leading Fireman (Batch-1).		
82	20-02-2023	SATCOM on Disability Inclusive Disaster Risk Management	SATCOM	213
83	20-02-2023	District Outreach Program on Focal Point Teacher on School Safety and Security- Botad	District Outreach	122
84	22-02-2023	District Outreach Program on Focal Point Teacher on School Safety and Security-Sabarkantha	District Outreach	102
85	24-02-2023	District Outreach Program on Focal Point Teacher on School Safety and Security-Anand	District Outreach	108
86	24-02-2023	Half-day SATCOM Programme on "Extreme heat Risk Prevention and Management for Health Workers"	SATCOM	2000
87	28-02-2023	District Outreach Program on Focal Point Teacher on School Safety and Security-Kheda	District Outreach	107
88	28-02-2023	Webinar on "Extreme Heat Risk Prevention and Management for Schools"	Webinar	340
89	01/05-03-2023	05-day Residential training programme on Basic of Fire Safety in-service Fireman (Batch-2)	Residential	29
90	02-03-2023	District Outreach Program on Focal Point Teacher on School Safety and Security-Ahmedabad Rural	District Outreach	101
91	03-03-2023	Orientation Program on School Safety and Security	Webinar	16539
92	04-03-2023	Half-day SATCOM Programme on "Extreme heat Risk Prevention and Management for Anganwadi Workers"	SATCOM	4500

93	09/10-03-2023	Women as Equal Partners	Residential	24
94	13-03-2023	ONE-DAY IN-HOUSE TRAINING ON "BASICS OF FIRST-AID"	Residential	22
95	14-03-2023	Implementing Making Cities Resilient (MCR) 2030 in Vadodara	District Outreach	49
96	14/18-03-2023	Training on Basics of Fire Safety Batch -2 (DCPO)	Residential	25
97	16/17-03-2023	Building Resilient Business: Integrating Disaster Risk Management and Business Continuity Management towards Uncertainty	Residential	25
98	20-03-2023	Webinar on Extreme Heat Risk Prevention and Management for Police	Webinar	80
99	21-03-2023	In-house capacity building training programme for all GIDM supporting staff on Extreme Heat Risk Prevention and Management	Residential	37
100	23.03.23-27.03.23	A 05-day Residential training programme on Basic of Fire Safety (Batch-4) Fireman/Sainik/Marshal	Residential	35
Total				34468

Annexure 2: Finance & Accounts

INDEPENDENT AUDITOR'S REPORT

Name of the Public Trust : **Gujarat Institute of Disaster Management**
Registration No. : **F/1934/Gandhinagar**

Opinion

We have audited the financial statements of **Gujarat Institute of Disaster Management** (Registration no: E/1934/Gandhinagar), (the Trust) which comprise the balance sheet at March 31st 2023, and the statement of income and expenditure, for the year then ended, and notes to the financial statements, including a summary of significant accounting policies. In our opinion, the accompanying financial statements of the trust are prepared in all material respect in accordance with the provisions of Bombay Public Trust Act, 1950.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by Institute of Chartered Accountants (ICAI). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Trust's Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Trust in accordance with Accounting Standards, as applicable to the Trust and in accordance with the accounting principles generally accepted in India. This responsibility includes the design implementation and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that give a true and fair view and free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by The Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedure selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Trust's preparation and fair presentation of the financial statements in order to design audit procedures that are the Trust's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Management, as well as evaluating the overall presentation of the financial statements.

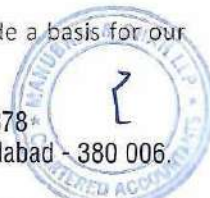
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Manubhai & Shah LLP, a Limited Liability Partnership with LLP identity No.AAG-0878
Regd. Office : G-4, Capstone, Opp. Chirag Motors, Sheth Mangaldas Road, Ellisbridge, Ahmedabad - 380 006
Gujarat, India. Phone : +91-79-2647 0000

Email : info@msglobal.co.in

Website : www.msglobal.co.in

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Report on Other Legal and Regulatory Requirements

As required by section 33(2) of the Bombay Public Trusts Act, read with Rule 19 of The Bombay Public Trusts Rules, 1961 (Gujarat) as applicable we further report that –

- a) The accounts are maintained regularly and in accordance with the provisions of the Act and the rules.
- b) Receipts and disbursements are properly and correctly shown in the accounts.
- c) The cash balance and vouchers in the custody of the Manager (F&A) on the date of the audit are in the agreement with the accounts.
- d) Books, Deed, Accounts Vouchers and other documents and records required by us were provided for verification.
- e) The trust does not have any inventory.
- f) Mr. Rajesh Joshi, Manager F&A appeared before us and furnished the necessary information required by us.
- g) No property or funds of the Trust were applied for any objects or purposes other than objects or purposes of trust.
- h) The amounts outstanding for more than one year are Rs. 1,00,15,761/- towards refund of tax deducted at source and receivables, the amount written off Rs. Nil.
- i) Tenders were invited in respect of repairs and maintenance exceeding Rs. 5,000/-.
- j) Money of the public Trust has been invested contrary to the provisions of section 35. (Refer Remark hereunder)
- k) No alienations of immovable property have been made contrary to the provisions of section 36.

Remark:

- i. The trust has invested Rs. 48,40,65,042/- as Deposit with Gujarat State Financial Services Limited (GSFS) as at 31st March, 2023. The said investment in GSFS is not approved by Hon'ble Charity Commissioner as required by section 35 of Bombay Public Trust Act, 1950.
- ii. The trust has not made any provision for receivable of Rs. 26,69,382/-, which are outstanding since long.

Date: October 20, 2023

Place: Ahmedabad



For Manubhai & Shah LLP
Chartered Accountants
ICAI Firm Reg. No. : 106041W/W100136

(J. D. Shah)
Partner
Membership No. 100116
UDIN: 23100116BGWKDX6771

Name of the Public Trust : Gujarat Institute of Disaster Management
 Registration No. : F/1934/Gandhinagar
 Date of Registration : 10/07/2012
 FCRA No. : NA Date: NA

Schedule VIII [vide rule 17 (i)]

Address of trust office: Koba Gandhinagar Road, Village Raisan, PDPU, Gandhinagar - 382007
 Phone no. : 079 23275801
 Bank A/c No. of trust for foreign contribution : --

Balance Sheet as at March 31, 2023					(Amount in Rs.)				
FUNDS & LIABILITIES	Annexure	2022-23	2022-23	2021-22	PROPERTY AND ASSETS	Annexure	2022-23	2022-23	2021-22
Trust Funds or Corpus:					Immovables Properties				
Opening Balance		61,90,60,338		59,12,47,259	Investments				
Add: Interest Transferred to Corpus Fund		2,70,73,816		2,78,13,079	Deposit with GSFS Limited		48,40,65,042		49,45,22,514
Add: Surplus as per Income and Expenditure Account			64,61,34,154	-	Deposits with State Bank of India		30,27,295		-
Other Earmarked Funds:				61,90,60,338	Fixed Assets	B		48,70,92,337	49,45,22,514
(Created under the provisions of the Trust deed or scheme or out of the income)					Loans (Secured or unsecured)			4,90,24,042	2,27,52,244
Depreciation Fund		-		-	Good/doubtful		-		-
Sinking Fund		-		-	Loans scholarships		-		-
Reserve Fund		-		-	Others loans		-		-
Any other Fund		-		-	Advances				-
Loan (Secured or Unsecured)					To trustees		-		-
From Trustee		-		-	To employees		-		-
From Others		-		-	To contractor		-		-
					To lawyers		-		-
					To Others		26,98,014		26,95,058
Liabilities:					Advance Tax and TDS		1,17,81,660		1,02,87,862
Amount received to be utilised for specific purpose	A	1,67,15,247		70,42,663	Deposits		62,500		32,500
For Expenses		1,60,44,045		50,00,168	Income Outstanding :-			1,45,42,174	1,30,15,420
For Advances		31,319		9,319	Rent		-		-
For Rent & other deposits		30,43,124		16,29,281	Interest		2,08,60,620		2,13,64,342
For sundry credit balances		-		-	Other Income		9,86,105		35,62,065
			3,58,34,736	1,36,81,431	Cash & Bank Balances :			2,18,46,725	2,49,26,407
					(a) Cash in hand with Manager		26,558		40,955
					(b) with State Bank of India		2,48,38,857		1,52,75,825
					(c) with Trustee		-		-
					Income and Expenditure Account :			2,48,65,415	1,53,16,780
					Balance as per last Balance Sheet		6,22,08,405		5,68,11,417
					Add : Deficit as per income and expenditure Account		2,23,89,792		53,96,988
					Less : Appropriation, if any		-		-
TOTAL			68,19,68,890	63,27,41,769	TOTAL			8,45,98,197	6,22,08,405
								68,19,68,890	63,27,41,769

Statement of Significant Accounting Policies & Notes forming Part of Accounts as per Annexure- E & F

The above balance sheet to the best of our belief contains a true account of the Funds and Liabilities and of the property and Assets of the Trust

For Gujarat Institute of Disaster Management

(Dr. Rajiv Kumar Gupta IAS) (Retd.)
 Director General

(Rajesh Joshi)
 Manager (F&A)
 Address: Koba Gandhinagar Road, Village Raisan, PDPU, Gandhinagar - 382007
 Phone no. : 079 23275801
 Place : Gandhinagar
 Date: 20/10/2023

(Ritesh D. Chaudhari)
 Accounts Officer & Director (F&A)



As Per Our Report Of Even Date.

For Manubhai & Shah LLP
 Chartered Accountants
 ICAI Firm Reg. No. - 105041W/W100136

(J. D. Shah)
 Partner
 M. No. 100116

Address: G-4, Capstone, Opp. Chirag Motors, S. M. Road, Ellisbridge, Ahmedabad-380006
 Phone No.: 079 2647 0000
 Place : Ahmedabad
 Date: 20/10/2023

Name of the Public Trust : Gujarat Institute of Disaster Management
 Registration No. : F/1934/Gandhinagar
 Date of Registration : 10/07/2012
 FCRA No. : NA Date: NA

Schedule IX [vide rule 17 (I)]

Address of trust office: Koba Gandhinagar Road, Village Ralsan, PDP, Gandhinagar - 382007
 Phone no. : 079 23275801
 Bank A/c No. of trust for foreign contribution : --

Income and Expenditure Account for the year ending on March 31, 2023

Expenditure	2022-23	2021-22	Income	2022-23	2021-22
To Expenditure in respect of properties					
Rent, Taxes, Cesses, Repairs and Maintenance	1,07,10,157	90,14,169	By Rent Income	30,00,000	-
Salaries, Insurance,	55,054	46,988			
Depreciation (by way of provisions of adjustments)	-	-	By Interest (Accrued/ Realised)		
Other Expenses	-	-	On securities / Deposits	85,215	1,38,789
To Establishment expenses			On loans	-	-
Advertisement expenses	2,12,157	90,709	On bank account	1,48,771	1,07,573
Consultancy Charges for Project	15,86,825	6,59,138			
Legal and professional fees	7,88,759	4,52,281			
Remuneration (in the case of a math) to the head of the math, including his house-hold expenditure, if any	2,08,95,756	1,57,36,363			
To Remuneration of trustees	-	-	By Dividend	-	-
To Legal expenses	-	-			
To Audit Fees	30,000	35,400	By Donation in cash or kind		
To Contribution and Fees to Charity Commissioner	-	-	Domestic	-	-
To Amount written off	-	-	International F.C.R.A No. & Date	-	-
(a) Bad Debts	-	-	By Grant - From Government of Gujarat	2,00,00,000	1,55,00,000
(b) Loan Scholarships	-	-			
(c) Irrecoverable rents	-	-	By Other income		
(d) Other Items	-	-	Consultancy Charges	59,14,245	1,26,15,925
To Miscellaneous Expenses (See Annexure C)	94,17,873	82,85,700	Facility Charges	26,72,751	15,05,200
To Depreciation / Amortization	47,05,161	36,17,013	Miscellaneous Income	12,461	4,25,003
To Amount transferred to Earmarked funds	-	-	Tender Fees	72,500	2,200
To Expenditure on object of the trust (See Annexure D)			Interest On Income Tax Refund	38,287	-
(a) Religious	-	-	Award Received	-	51,00,000
(b) Educational	59,32,380	28,53,917	By Transfer from Corpus fund	-	-
(c) Medical	-	-			
(d) Relief of poverty	-	-	By Deficit carried over to Balance Sheet	2,23,89,792	53,96,988
(e) Other charitable objects	-	-			
To Surplus carried over to Balance sheet to Corpus Fund	-	-			
TOTAL	5,43,34,122	4,07,91,678	TOTAL	5,43,34,122	4,07,91,678

Statement of Significant Accounting Policies & Notes forming Part of Accounts As per Annexure- E & F

For Gujarat Institute of Disaster Management

(Dr. Rajiv Kumar Gupta IAS) (Retd.)
 Director General

(Rajesh Joshi)
 Manager (F&A)

Address: Koba Gandhinagar Road, Village Ralsan, PDP, Gandhinagar - 382007

Phone no. : 079 23275801

Place : Gandhinagar

Date: 20/10/2023

(Ritesh D. Chaudhari)
 Accounts Officer & Director (F&A)



As Per Our Report Of Even Date.

For Manubhai & Shah LLP

Chartered Accountants

ICAI Firm Reg. No. - 106041W/W100136

(J. D. Shah)
 Partner

M. No. 100116

Address: G-4, Capstone, Opp. Chirag Motors, S. M. Road, Ellisbridge, Ahmedabad-380006

Phone No. : 079 2547 0000

Place : Ahmedabad

Date: 20/10/2023

Gujarat Institute of Disaster Management
Annexure attached to Balance Sheet as at 31/03/2023

Annexure A

Amount received to be utilised for specific purpose
(Refer Note 4 in Annexure F)

Sr No	Particulars	Opening Balance as at 01/04/2022	Interest Received during the year	Fund Received during the year	Expenditure Incurred during year	Closing Balance as at 31/03/2023
1	SDMC	60,39,256	2,78,446	72,97,486	92,06,676	44,08,512
2	GSFA	-	8,602	1,16,28,000	28,50,250	87,86,352
3	Grant From SPO Samagra Shiksha Gandhingar Gujarat	6,00,681	-	15,01,500	15,02,407	5,99,774
4	Grant From State Inst.Health&Family Welf.(NHM)	2,58,573	-	-	2,58,573	-
5	Grant From Climate Change Dept (Research Heatwave)	1,44,153	-	-	1,20,000	24,153
6	Grant From UNICEF	-	-	9,91,695	9,91,695	-
7	Grant From GSDMA	-	-	15,00,000	15,00,000	-
8	Grant From GUDM (UD&UHD)	-	-	31,58,000	2,60,544	28,97,456
	Total	70,42,663	2,87,048	2,60,76,681	1,66,90,145	1,67,16,247
	Previous Year	30,48,133	1,34,973	85,28,268	46,68,711	70,42,663

Annexure B

Fixed Assets

Sr No	Particulars	Opening Balance as at 01/04/2022	Additions during the year	deletion during the year	Depreciation for the year	Closing Balance as at 31/03/2023
Fixed Assets						
1	Computer Peripherals - GIDM	6,21,938	-	-	2,48,775	3,73,163
2	Computer Peripherals - SDMC	66,048	-	-	26,419	39,629
3	Office Equipment	44,50,175	-	-	6,67,526	37,82,649
4	Vehicle	6,58,367	-	-	98,755	5,59,612
5	Furniture & Fixture-GIDM	54,85,936	-	-	5,48,594	49,37,342
6	Furniture & Fixture-GSFA	-	1,28,596	-	6,430	1,22,166
7	Books	12,550	13,542	-	7,942	18,150
8	Electrical Fixtures	27,95,465	4,05,330	-	2,99,813	29,00,982
9	Deisel Generator Set	15,28,550	-	-	2,29,283	12,99,267
10	Air Conditioners & Refrigerators	26,75,980	81,00,296	-	10,08,919	97,67,357
11	Fire Hydrant Alaram System	-	13,41,840	-	1,00,638	12,41,202
12	Fitness Equipments	16,628	-	-	2,494	14,134
13	Solar PV Module System	37,31,056	-	-	14,92,422	22,38,634
		2,20,42,693	99,89,604	-	47,38,010	2,72,94,287
Work in Progress						
1	Capitla Work in Progress*	7,09,551	3,04,41,340	94,21,136	-	2,17,29,755
		7,09,551	3,04,41,340	94,21,136	-	2,17,29,755
	Total	2,27,52,244	4,04,30,944	94,21,136	47,38,010	4,90,24,042
	Previous Year	1,75,90,231	88,23,058	-	36,61,045	2,27,52,244

* The trust has initiated the development of Exhibition hall. The said developemetn wrok in in progress and Capital Work in Progress represents the expsesnes incurred in this regards



Gujarat Institute of Disaster Management
Annexures attached to Financial Statements for year ended on 31/03/2023

Particulars	Amount in Rs.	
	2022-23	2021-2022
Annexure C		
Miscellaneous Expenses		
Electricity Charges	19,40,194	17,93,898
Security & Manpower	29,87,227	29,09,307
Stationary & Printing	1,17,089	1,43,217
Telephone & Internet	9,67,971	9,54,614
Website Maintenance	7,44,580	11,14,769
Vehicle Expenses	17,59,643	8,88,992
Travelling Expenses	91,133	52,932
Miscellaneous Expenses	8,10,036	4,27,971
Total	94,17,873	82,85,700

Annexure D
Training Expenses

Catering Expenses	14,02,977	14,06,063
Consultancy Charges	2,61,000	34,000
Honarium	5,27,800	5,56,142
Travelling Expenses	2,90,392	3,66,402
Seminar Training & Workshop Expenses	25,01,357	-
Other Training Expenses	9,48,854	4,91,310
Total	59,32,380	28,53,917

Annexure E
Significant Accounting Policies

- 1 Donation / Contribution are accounted for on receipt basis.
- 2 Other Income and Expenditure are recognized and accounted for on Accrual basis.
- 3 Grant / Donation with specific direction to form part of corpus is included in corpus fund of the trust. Interest accrued on investment made out of unutilized fund out of such receipt is credited to respective grant/fund. Grant to be recognised on reasonable assurance that the society will comply conditions attached thereto.
- 4 Grant / fund received for specific project is included under the head 'Amount received to be utilized for specific purpose'. Interest accrued on investment made out of unutilized fund of such receipt is credited to respective grant/fund. Expenditure incurred out of such grant is reduced from the balance.
- 5 Tangible Assets are stated at cost. Depreciation is provided at the rate and in the manner prescribed under the Income Tax Act, 1961.
- 6 All other accounting policies not specifically mentioned herewith above are consistent with generally accepted accounting practices.



Gujarat Institute of Disaster Management
Annexures attached to Financial Statements for year ended on 31/03/2023

Annexure F
Notes on Accounts

1. Gujarat Institute of Disaster Management (GIDM) (The Trust or Society) is registered under the provisions of Societies Registration Act, 1860 (Registration No GUJ/1974/Gandhinagar) and Bombay Public Trust Act, 1950 (Registration no. F/1934/Gandhinagar). The Society is also registered under Section 12AA of the Income Tax Act, 1961 vide unique registration n. AABTG7897CE20217 from September 24, 2021. The main object of the society is to serve as apex institute in the Gujarat State for disaster management training and capacity building. The Government of India and the Government of Gujarat have provided fund out of its budgetary allocation.
2. GIDM is entrusted with the responsibility of Human Resource Development, Capacity Building, Training, Research, Documentation and Policy Advocacy in the field of disaster management and envisage focusing on enriching the capacities in specific areas of prevention, mitigation, preparedness, relief, recovery, rehabilitation, reconstruction and sustainable development of officials and other functionaries of the state and district administration, autonomous institutions and non governmental organisations.
3. GIDM is presently operating at premises situated at Raysan, Gandhinagar. The movable and immovable assets being used by it are constructed / purchased by Gujarat State Disaster Management Authority (GSDMA). They are not yet transferred in the name of GIDM.
4. Details of expenses incurred out of funds received for specific purpose:

<i>Expenses incurred during the year 2022-23</i>					Amount in Rs.
<i>Particulars</i>	<i>Salary & Allowances</i>	<i>Training Expenses</i>	<i>Administrative Expenses</i>	<i>Depreciation on Assets</i>	<i>Total</i>
SDMC *	14,44,206	35,85,011	41,51,040	26,419	92,06,676
GSFA**	-	7,65,543	20,78,277	6,430	28,50,250
Grant From GSDMA	-	-	15,00,000	-	15,00,000
Grant From GUDM (UD&UHD)	-	-	2,60,544	-	2,60,544
Grant From Climate Change Dept (Research Heatwave)	-	-	15,02,407	-	15,02,407
Grant From UNICEF	-	-	9,91,695	-	9,91,695
Grant From GSDMA	-	-	2,58,573	-	2,58,573
Grant From GUDM (UD&UHD)	-	-	1,20,000	-	1,20,000
Total	14,44,206	43,50,554	1,08,62,536	32,849	1,66,90,145

<i>Expenses incurred during the year 2021-22</i>					
<i>Particulars</i>	<i>Salary & Allowances</i>	<i>Training Expenses</i>	<i>Administrative Expenses</i>	<i>Depreciation on Assets</i>	<i>Total</i>
SDMC *	16,51,087	-	5,86,844	44,032	22,81,963
Grant From Climate Change Dept (Research Heatwave)	-	-	19,319	-	19,319
Grant From GSDMA	-	-	8,95,427	-	8,95,427
Grant From GUDM (UD&UHD)	-	-	4,72,002	-	4,72,002
Total	16,51,087	-	19,73,592	44,032	36,68,711

* A scheme viz., SAARC Disaster Management Centre (IU) (SDMC-IU) is started at GIDM in terms of directions of MHA - (DM Division), Government of India vide office memorandum dated 08/11/2016.

** An institute viz. GSFA(formally known as Gujarat State Institute of Fire Safety Training) is started at GIDM in terms of MOU with Gujarat State Fire Prevention Service, vide dated 01/11/2022.



Gujarat Institute of Disaster Management

Annexures attached to Financial Statements for year ended on 31/03/2023

- 5 The Finance Department, Government of Gujarat has issued instructions vide circular no. MIS-10-2013-471874-GOC dated 22nd August, 2013 to compile the accounts for Government assisted entities. In terms of the said instruction, interest earned out of earmarked fund / fund to be utilized for specific purposes should form part of such fund. Accordingly, the society has transferred interest amounting to Rs.2,70,73,816/- (Previous year Rs. 2,78,13,079) earned on deposit with Gujarat State Financial Services Limited (being investment made out of corpus fund) to corpus fund during the year.
- 6 Previous year's figures have been regrouped / rearranged wherever necessary to make them comparable with that of current year.

Signatures to Annexures 'A' to 'F'

For Gujarat Institute of Disaster Management

(Dr. Rajiv Kumar Gupta IAS) (Retd.)
Director General

(Rajesh Joshi)
Manager (F&A)

(Ritesh D. Chaudhari)
Accounts Officer & Director (F&A)

Place : Gandhinagar
Date: 20/10/2023

For Manubhai & Shah LLP

Chartered Accountants

ICAI Firm Reg. No. - 106041W/W100136

(J. D. Shah)
Partner
M. No. 100116

Place : Ahmedabad
Date: 20/10/2023



SCHEDULE IX - C

[vide Rule 32]

Statement of income of the public trust liable to contribution for the period ending on March 31, 2023

Name of the Public Trust : Gujarat Institute of Disaster Management

Registration No. : F/1934/Gandhinagar

Address of trust office: Koba Gandhinagar Road, Village Raisan, PDPU, Gandhinagar - 382007

Particulars	Amount in Rs.	Amount in Rs.
Gross Annual Income		
Details of Income not chargeable to contribution under section 58 and rule 32		5,90,18,146
i. Donation received during the year from any source		
(a) Corpus		
(1) From Country	2,70,73,816	
(2) From Foreign Country; FCRA No. - & Date -	-	
(b) General		
(1) From Country	-	
(2) From Foreign Country; FCRA No. - & Date -	-	
ii. Grants by Government and Local authorities.		
(a) Government & Local authorities	2,00,00,000	
(b) From Foreign Country		
(c) By Funding Agencies		
(1) From Country	-	
(2) From Foreign Country; FCRA No. - & Date -	-	
iii. Amount spent for the purpose of education	59,32,380	
iv. Amount spent for the purpose of medical relief	-	
v. (A) Deductions out of income from lands used for Agricultural purposes :		
(a) Land Revenue and local Fund/Cess	-	
(b) Rent payable to superior landlord	-	
(c) Cost of production, if lands are cultivated by trust	-	
(B) Income from lands used for the agricultural purpose.		
vi. (A) Deduction out of income from lands used for non Agricultural purposes :		
(a) Assessment, Cesses and other Government or Municipal Taxes	-	
(b) Ground rent payable to the superior land lord.	-	
(c) Insurance premium.	-	
(d) Repairs at 8.33 percent of gross rent of buildings.	-	
(e) Cost of collection at 4 per cent of Gross rent or buildings let out	-	
(B) Income from lands used for the non agricultural purpose.		
vii. Cost of collection of income or receipts from securities, stocks, etc. at 1 percent of such income.	2,340	
viii. Deductions on account of repairs in respect of building not rented and yielding no income, at 10 percent of the estimated gross annual rent.	-	
Gross annual income chargeable to contribution.		5,30,08,536
[Amount of contribution computed at the rate fixed under sub-section (1) of sec. 58 and payable.]		60,09,611

For Gujarat Institute of Disaster Management

(Dr. Rajiv Kumar Gupta IAS) (Retd.)

Director General

(Rajesh Joshi)
Manager (F&A)

(Ritesh D. Chaudhari)

Accounts Officer & Director (F&A)



As per our report of even date

For Manubhai & Shah LLP

Chartered Accountants

ICAI Firm Reg. No. - 106041W/W100136

(J. D. Shah)

Partner

M. No. 100116

Place : Gandhinagar

Date: 20/10/2023

Place : Ahmedabad

Date: 20/10/2023

GUJARAT INSTITUTE OF DISASTER MANAGEMENT
BALANCE SHEET AS AT MARCH 31, 2023

Particulars	Schedule	(Amount in Rs.)	
		As at March 31, 2023	As at March 31, 2022
A CORPUS / CAPITAL FUND AND LIABILITIES			
Corpus / Capital Fund	1	56,15,35,957	55,68,51,933
Endowment Funds	2	1,67,16,247	70,42,663
Current Liabilities and Provisions	3	1,91,18,488	66,38,768
Total		59,73,70,693	57,05,33,364
B ASSETS:			
Fixed Assets	4	4,90,24,042	2,27,52,244
Investments - Others	5	48,70,92,337	49,45,22,514
Current Assets, Loans and Advances	6	6,12,54,314	5,32,58,606
Total		59,73,70,693	57,05,33,364
Significant Accounting Policies	11		
Notes on Accounts	12		

As per our report of even date attached,
For Manubhai & Shah LLP
Chartered Accountants
ICAI Firm Reg. No.-106041W/W100136

(J. D. Shah)

Partner

Membership No. 100116

UDIN: 23300116B9W100136

Place : Ahmedabad

Date: 20/10/2023



For Gujarat Institute of Disaster Management

(Dr. Rajiv Kumar Gupta IAS) (Retd.)

Director General

(Rajesh Joshi)

Manager (F&A)

Place : Gandhinagar

Date: 20/10/2023

(Ritesh D. Chaudhari)

Accounts Officer & Director (F&A)

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GUJARAT INSTITUTE OF DISASTER MANAGEMENT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2023

		(Amount in Rs.)	
Particulars	Schedule	For year ended March 31, 2023	For year ended March 31, 2022
I INCOME			
Interest Earned	7	2,33,986	2,46,362
Rent Income		30,00,000	-
Transferred from Earmarked Fund		2,00,00,000	1,55,00,000
Other Income	8	87,10,344	1,96,48,328
Total - (A)		3,19,44,330	3,53,94,690
II EXPENSES			
Other Administrative Expenses etc.	9	4,36,96,581	3,43,20,748
Training Expenses	10	59,32,380	28,53,917
Depreciation		47,05,161	36,17,013
Total - (B)		5,43,34,122	4,07,91,678
III Balance being excess of (Expenditure over income)/Income over Expenditure (I - II)		(2,23,89,792)	(53,96,988)

Significant Accounting Policies 11
Notes on Accounts 12

As per our report of even date attached,
For Manubhai & Shah LLP
Chartered Accountants
ICAI Firm Reg. No.-106041W/W100136

(J. D. Shah)

Partner

Membership No. 100116

UDIN: 231001263676771

Place : Ahmedabad

Date: 20/10/2023



For Gujarat Institute Disaster Management

(Dr. Rajiv Kumar Gupta IAS) (Retd.)

Director General

(Rajesh Joshi)

Manager (F&A)

Place : Gandhinagar

Date: 20/10/2023

(Ritesh D. Chaudhari)

Accounts Officer & Director (F&A)

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GUJARAT INSTITUTE OF DISASTER MANAGEMENT
SCHEDULES FORMING PART OF BALANCESHEET AS AT MARCH 31, 2023

Particulars	(Amount in Rs.)	
	As at March 31, 2023	As at March 31, 2022
Schedule 1		
Corpus / Capital Fund		
A Corpus Fund		
Balance as at the beginning of the year	61,90,60,338	59,12,47,259
Add: Contribution towards Corpus / Capital Fund	-	-
Add: Interest earned during the year	2,70,73,816	2,78,13,079
Less: Expenditure made during the year	-	-
	<u>64,61,34,154</u>	<u>61,90,60,338</u>
B Balance in Income & Expenditure Account		
Balance as at the beginning of the year	(6,22,08,405)	(5,68,11,417)
Add : Surplus Transferred from Income & Exp Account	(2,23,89,792)	(53,96,988)
Less: Expenditure made during the year	-	-
Closing Balance	<u>(8,45,98,197)</u>	<u>(6,22,08,405)</u>
Closing Balance	<u>56,15,35,957</u>	<u>55,68,51,933</u>

Schedule 2
Earmarked / Endowment Funds

A Receipt		
(i) Opening balance of the funds	70,42,663	30,48,133
(ii) Addition to the Funds:		
i. Grants / donations	2,60,76,681	85,28,268
ii. Interest earned during the year	2,87,048	1,34,973
(iii) Total (i+ii)	<u>3,34,06,392</u>	<u>1,17,11,374</u>
B Expenditure		
Utilization/Expenditure towards objectives of funds		
(i) Opening balance of Expenditure	-	-
(ii) Expenditure incurred during the year (Others)	1,66,90,145	46,68,711
(iii) Closing balance of Expenditure B(i) + B(ii)	<u>1,66,90,145</u>	<u>46,68,711</u>
C Net Balance as the year-end (A-B)	<u>1,67,16,247</u>	<u>70,42,663</u>
(Negative figure reflects debit balances)		

Schedule 3
Current Liabilities and Provisions

Current Liabilities		
Sundry creditors for expenses	1,60,44,045	50,00,168
Advance from Customer	31,319	9,319
Rent & Other Deposit	30,43,124	16,29,281
Total	<u>1,91,18,488</u>	<u>66,38,768</u>



GUJARAT INSTITUTE OF DISASTER MANAGEMENT
SCHEDULES FORMING PART OF BALANCESHEET AS AT MARCH 31, 2023

Particulars	(Amount in Rs.)	
	As at March 31, 2023	As at March 31, 2022
Schedule 4		
Fixed Asset		
A Tangible Assets		
Gross Block		
Opening Balance		
Additions during the year	2,27,52,244	1,75,90,231
Less: Transferred from Grant	4,04,30,944	88,23,058
Less: on Sale / Disposal	-	-
Closing Balance	94,21,136	-
Depreciation	5,37,62,052	2,64,13,289
Opening Balance	-	-
Additions during the year	47,38,010	36,61,045
Less: on Sale / Disposal	-	-
Closing Balance	47,38,010	36,61,045
Net Tangible Asset	4,90,24,042	2,27,52,244
B Intangible Assets		
Gross Block		
Opening Balance	-	-
Additions during the year	-	-
Closing Balance	-	-
Amortization		
Opening Balance	-	-
Additions during the year	-	-
Closing Balance	-	-
Net Intangible Asset	-	-
Total Fixed Assets (A + B)	4,90,24,042	2,27,52,244
Schedule 5		
Investments - Others		
Deposits with Gujarat State Financial Services Ltd	48,40,65,042	49,45,22,514
Deposits with State Bank of India-SDMC	30,27,295	-
Total	48,70,92,337	49,45,22,514
Schedule 6		
Current Assets, Loans and Advances		
Cash & Bank Balances		
Cash in hand	26,558	40,955
Balance with State Bank of India	2,48,38,857	1,52,75,825
	2,48,65,415	1,53,16,780
Other current assets		
Receivable for Activities	9,86,105	35,62,065
Other Advances & Deposits	27,60,514	27,27,558
Interest receivable on deposits	2,08,60,620	2,13,64,342
Balances with statutory authorities	1,17,81,660	1,02,87,862
	3,63,88,899	3,79,41,827
Total	6,12,54,314	5,32,58,606



GUJARAT INSTITUTE OF DISASTER MANAGEMENT
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED ON MARCH 31, 2023

Particulars	(Amount in Rs.)	
	For year ended March 31, 2023	For year ended March 31, 2022

Schedule 7

Interest Earned

On securities/ deposits	85,215	1,38,789
On Deposit with State Bank of India	1,48,771	1,07,573
Total	2,33,986	2,46,362

Schedule 8

Other Income

Consultancy Charges	59,14,245	1,26,15,925
Facility Charges	26,72,751	15,05,200
Misc Income	12,461	4,25,003
Tender Fees	72,600	2,200
Interest on TDS Receivable Refund claim	38,287	-
Award Received	-	51,00,000
Total	87,10,344	1,96,48,328

Schedule 9

Administrative & Other Expenses

Repairs & Maintenance to Property	1,07,10,157	90,14,169
Insurance	55,054	46,988
Advertisement	2,12,157	90,709
Consultancy Fees for Project	15,86,825	6,59,138
Legal & Professional Fees	7,88,759	4,52,281
Salary & Allowances to Staff	2,08,95,756	1,57,36,363
Audit Fees	30,000	35,400
Electricity Charges	19,40,194	17,93,898
Security & Manpower	29,87,227	29,09,307
Stationary & Printing	1,17,089	1,43,217
Telephone & Internet	9,67,971	9,54,614
Website Maintenance	7,44,580	11,14,769
Vehicle Expenses	17,59,643	8,88,992
Travelling Expenses	91,133	52,932
Miscellaneous Expenses	8,10,036	4,27,971
Total	4,36,96,581	3,43,20,748

Schedule 10

Training Expenses

Catering Expenses	14,02,977	14,06,063
Consultancy Charges	2,61,000	34,000
Honarium	5,27,800	5,56,142
Travelling Expenses	2,90,392	3,66,402
Seminar Training & Workshop Expenses	25,01,357	-
Other Training Expenses	9,48,854	4,91,310
Total	59,32,380	28,53,917



GUJARAT INSTITUTE OF DISASTER MANAGEMENT
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED ON MARCH 31, 2023

Particulars	(Amount in Rs.)	
	For year ended March 31, 2023	For year ended March 31, 2022

Schedule 11

Significant Accounting Policies

- 1 Donation / Contribution are accounted for on receipt basis.
- 2 Other Income and Expenditure are recognized and accounted for on Accrual basis.
- 3 Grant / Donation with specific direction to form part of corpus is included in corpus fund of the trust. Interest accrued on investment made out of unutilized fund out of such receipt is credited to respective grant/fund. Excess of Income over expenditure / Deficit is transferred to Corpus Account at year-end.
- 4 Grant received for specific project is included under the head 'Amount received to be utilized for specific purpose'. Interest accrued on investment made out of unutilized fund out of such receipt is credited to respective grant/fund. Expenditure incurred out of such grant is reduced from the balance.
- 5 Tangible Assets are stated at cost. Depreciation is provided at the rate and in the manner prescribed under the Income Tax Act, 1961.
- 6 All other accounting policies not specifically mentioned herewith above are consistent with generally accepted accounting practices.

Schedule 12

Notes on Accounts

- 1 Gujarat Institute of Disaster Management (GIDM) (The Trust or Society) is registered under the provisions of Societies Registration Act, 1860 (Registration No GUJ/1974/Gandhinagar) and Bombay Public Trust Act, 1950 (Registration no. F/1934/Gandhinagar). The Society is also registered under Section 12AA of the Income Tax Act, 1961 vide unique registration no. AABTG7897CE20217 from September 24, 2022. The main object of the society is to serve as apex institute in the Gujarat State for disaster management training and capacity building. The Government of India and the Government of Gujarat have provided fund out of its budgetary allocation.
- 2 GIDM is entrusted with the responsibility of Human Resource Development, Capacity Building, Training, Research, Documentation and Policy Advocacy in the field of disaster management and envisage focusing on enriching the capacities in specific areas of prevention, mitigation, preparedness, relief, recovery, rehabilitation, reconstruction and sustainable development of officials and other functionaries of the state and district administration, autonomous institutions and non governmental organisations.
- 3 GIDM is presently operating at premises situated at Raysan, Gandhinagar. The movable and immovable assets being used by it are constructed / purchased by Gujarat State Disaster Management Authority (GSDMA). They are not yet transferred in the name of GIDM.



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GUJARAT INSTITUTE OF DISASTER MANAGEMENT
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED ON MARCH 31, 2023

Particulars	For year ended March 31, 2023	For year ended March 31, 2022
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4 Details of expenses incurred out of funds received for specific purpose:

Expenses incurred during the year 2022-23					Amount in Rs.
Particulars	Salary & Allowances	Training Expenses	Administrative Expenses	Depreciation on Assets	Total
SDMC *	14,44,206	35,85,011	41,51,040	26,419	92,06,676
GSFA **	-	7,65,543	20,78,277	6,430	28,50,250
Grant From GSDMA	-	-	15,00,000	-	15,00,000
Grant From GUDM (UD&UHD)	-	-	2,60,544	-	2,60,544
Grant From Climate Change Dept (Research Heatwave)	-	-	15,02,407	-	15,02,407
Grant From UNICEF	-	-	9,91,695	-	9,91,695
Grant From GSDMA	-	-	2,58,573	-	2,58,573
Grant From GUDM (UD&UHD)	-	-	1,20,000	-	1,20,000
Total	14,44,206	43,50,554	1,08,62,536	32,849	1,66,90,145

Expenses incurred during the year 2021-22					Amount in Rs.
Particulars	Salary & Allowances	Training Expenses	Administrative Expenses	Depreciation on Assets	Total
SDMC *	16,51,087	-	5,86,844	44,032	22,81,963
Grant From Climate Change Dept (Research Heatwave)	-	-	19,319	-	19,319
Grant From GSDMA	-	-	8,95,427	-	8,95,427
Grant From GUDM (UD&UHD)	-	-	4,72,002	-	4,72,002
Total	16,51,087	-	19,73,592	44,032	36,68,711

* A new scheme viz., SAARC Disaster Management Centre (IU) (SDMC-IU) is started at GIDM vide in terms of directions of MHA - (DM Division), Government of India vide office memorandum dated 08/11/2016. details of expenditure incurred out of fund received is tabulated hereunder:

** An institute viz. GSFA(formally known as Gujarat State Institute of Fire Safety Training) is started at GIDM in terms of MOU with Gujarat State Fire Prevention Service, vide dated 01/11/2022.

5 The Finance Department, Government of Gujarat has issued instructions vide circular no. MIS-10-2013-471874-GOC dated 22nd August, 2013 to compile the accounts for Government assisted entities. In terms of the said instruction, interest earned out of earmarked fund / fund to be utilized for specific purposes should form part of such fund. Accordingly, the society has transferred interest amounting to Rs.2,70,73,816/- (Previous year Rs. 2,78,13,079) earned on deposit with Gujarat State Financial Services Limited (being investment made out of corpus fund) to corpus fund during the year.

6 Previous year's figures have been regrouped / rearranged wherever necessary to make them comparable with that of current year.

SIGNATURES TO SCHEDULE '1' TO '12'

For Manubhai & Shah LLP
Chartered Accountants
ICAI Firm Reg. No. - 106041W/W100136

(J. D. Shah)

Partner

M. No. 100116

UDIN: 231003168676771

Place : Ahmedabad

Date: 20/10/2023

For Gujarat Institute of Disaster Management

(Dr. Rajiv Kumar Gupta IAS) (Retd.)

Director-General

(Rajesh Joshi)

Manager (F&A)

Place : Gandhinagar

Date: 20/10/2023

(Ritesh D. Chaudhari)

Accounts Officer & Director (F&A)

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Gujarat Institute of Disaster Management
Groupings of Balance Sheet as at 31/03/2023

Particulars	GDM	SAARC	GSFA	Total
Liabilities Side:				
I Trust Fund / Corpus:				
Corpus Fund	55,68,51,933.04	-	-	55,68,51,933.04
Add: Opening balance transferred				
Interest Received from GSFS Ltd (Now Treated as Corpus Fund)	2,70,73,816.00	-	-	2,70,73,816.00
Sub-total	58,39,25,749.04	-	-	58,39,25,749.04
III Grant Received for Specific Purposes: (Schedule B)				
Government of Gujarat	-	-	-	-
Unspent grant-SDMC	-	44,08,512.00	-	44,08,512.00
Grant From GSFS	-	-	87,86,352.10	87,86,352.10
Grant From SPO Samagra Shiksha - Gandhinagar Gujarat	5,99,774.00	-	-	5,99,774.00
Grant From GSDMA	-	-	-	-
Grant From GUDM (UD&UHO)	28,97,456.00	-	-	28,97,456.00
Grant From State Inst. Health & Family Welf. (NHM)	-	-	-	-
Grant From Climate Change Dept (Research Heatwave)	24,153.00	-	-	24,153.00
Sub-total	35,21,383.00	44,08,512.00	87,86,352.10	1,67,16,247.10
IV Current Liabilities:				
(a) For Expenses				
Sundry Creditors				
A A Shaikh	1,000.00	-	-	1,000.00
Amit Kanani	1,000.00	-	-	1,000.00
Apurva Patel	1,000.00	-	-	1,000.00
C.N Pandey	7,500.00	-	-	7,500.00
Dr. R S Joshi	1,000.00	-	-	1,000.00
Jaiswal Canteen V	92,122.00	-	-	92,122.00
Kanha Associates Pvt Ltd	1,600.00	-	-	1,600.00
Kiran Security Services	1.00	-	-	1.00
Manojkumar	1,000.00	-	-	1,000.00
Nalin Chaudhari	1,000.00	-	-	1,000.00
N Code Solution GNFC Ltd	2,06,875.00	-	-	2,06,875.00
Nitin Trivedi	1,000.00	-	-	1,000.00
Parshwa Stationers & Genral Stores	15,750.00	-	-	15,750.00
Patidar Travels Pvt Ltd	1,03,484.00	-	-	1,03,484.00
P K Garg	3,000.00	-	-	3,000.00
R C Sharma	27,849.00	-	-	27,849.00
Shree Saikrupa	33,167.00	-	-	33,167.00
Sneha Modi	1,000.00	-	-	1,000.00
Surya Copier	7,830.00	-	-	7,830.00
UNIQUE Services	8,39,082.00	-	-	8,39,082.00
Pragya Mishra	300.00	-	-	300.00
Vandana Chauhan	1,000.00	-	-	1,000.00
CGST TDS	1,14,262.00	7,062.00	24,171.00	1,45,495.00
SGST TDS	1,14,262.00	7,062.00	24,171.00	1,45,495.00
IGST TDS	51,054.00	-	-	51,054.00
GST Payable	4,24,789.45	-	-	4,24,789.45
Expenses Payable	1,05,74,793.00	11,723.00	18,84,752.00	1,24,71,268.00
Payable to GSDMA	2,87,861.00	-	-	2,87,861.00
Payable to SDMC (IU)	-	-	-	-
Payable to MEA, GOI	-	1,34,973.00	-	1,34,973.00
TDS U/s - 192 (Salary)	2,03,050.00	29,500.00	-	2,32,550.00
TDS U/s - 194-C	2,11,474.00	14,124.00	48,836.00	2,74,434.00
TDS U/s - 194-I	4,86,831.00	-	5,910.00	4,92,741.00
Labour Cess	35,825.00	-	-	35,825.00
Employees PF Contribution	-	-	-	-
House Rent Deduction	-	-	-	-
Sub-total	1,38,51,761.45	2,04,444.00	19,87,840.00	1,60,44,045.45
(b) Advances from Customers				
National Health Mission	-	-	-	-
NWRWS & Kalpsar Dept	22,000.00	-	-	22,000.00
MEA, GOI (BIMSTEC)	9,319.00	-	-	9,319.00
Sub-total	31,319.00	-	-	31,319.00
(b) Deposits:				
Security Deposit	23,29,376.00	-	-	23,29,376.00
Quality Control Deposit	7,13,747.00	-	-	7,13,747.00
Sub-total	30,43,123.00	-	-	30,43,123.00
Profit & Loss A/c				
Less: Opening Balance transfer to Corpus	-	1.14	-	1.14
Add: Excess of Expenditure over Income	(2,23,89,791.69)	-	-	(2,23,89,791.69)
	(2,23,89,791.69)	1.14	-	(2,23,89,790.55)
Total Liabilities	58,19,83,543.80	46,12,957.14	1,07,74,192.10	59,73,70,693.04

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Gujarat Institute of Disaster Management
Groupings of Balance Sheet as at 31/03/2023

Particulars	GIDM	SAARC	GSFA	Total
Assets Side:				
I Fixed Assets (Schedule C)	4,88,62,247.00	39,629.00	1,22,166.00	4,90,24,042.00
II Investment				
Term Deposit With SBI, PDPJ, Gandhinagar	-	30,27,295.00	-	30,27,295.00
Corporate Deposit Scheme-GSFS	48,40,65,042.00	-	-	48,40,65,042.00
MOD(Multi Option Deposit) Scheme SBI	-	-	-	-
Sub-total	48,40,65,042.00	30,27,295.00	-	48,70,92,337.00
III Current Assets				
(a) Deposits:				
Fuel Deposit	12,500.00	-	-	12,500.00
GAS Security Deposit	30,000.00	-	-	30,000.00
Water Security Deposit	20,000.00	-	-	20,000.00
Sub-total	62,500.00	-	-	62,500.00
(b) Loans & Advances:				
Shri Jaysinh Chauhan Advance A/c-	(6,519.00)	-	-	(6,519.00)
Knowledge Assimilatory Services LLP	-	-	-	-
Prepaid Expenses	2,99,166.00	-	-	2,99,166.00
Receivable From GSDMA	21,72,755.00	-	-	21,72,755.00
Receivable From NIDM	35,842.00	-	-	35,842.00
CGST (Central GST)	1,11,434.00	-	-	1,11,434.00
SGST (State GST)	51,566.00	-	-	51,566.00
IGST (Interstate GST)	-	-	-	-
Auctors	22,336.00	-	-	22,336.00
Rika India Pvt Ltd	1,104.00	-	-	1,104.00
Schindler India Pvt Ltd	9,240.00	-	-	9,240.00
V3 Productions	90.00	-	-	90.00
VRG Energy India Pvt Ltd	1,000.00	-	-	1,000.00
Sub-total	26,98,014.00	-	-	26,98,014.00
(c) Interest Accrued:				
Interest Accrued on FDR (SBI)	-	24,862.00	-	24,862.00
Interest Accrued on Bank Balance & ICD	2,08,35,758.00	-	-	2,08,35,758.00
Sub-total	2,08,35,758.00	24,862.00	-	2,08,60,620.00
(d) Sundry Debtors				
Asian Disaster Preparedness Center (ADPC)	7,080.00	-	-	7,080.00
BISAG Gandhinagar	7,830.00	-	-	7,830.00
Charusat Charotar University of Science & Technology	12,000.00	-	-	12,000.00
Collector Gandhinagar	1,23,200.00	-	-	1,23,200.00
Commissioner of Health, Med. Ser & Edu. Gandhinagar	2,650.00	-	-	2,650.00
Commissioner of Women and Child Development	1,120.00	-	-	1,120.00
Commissioner Rural Development	1,95,584.00	-	-	1,95,584.00
Director of ICT & E Governance	24,780.00	-	-	24,780.00
ECO Shakti Ahmedabad	300.00	-	-	300.00
Ford India Pvt Ltd	10,700.00	-	-	10,700.00
Gordhanbhai G Prajapati	200.00	-	-	200.00
GSFC University	82,800.00	-	-	82,800.00
Gujarat Alkalies & Chemical Limited (GACL)	5,900.00	-	-	5,900.00
Gujarat Energy Development Agency (GEDA)	6,000.00	-	-	6,000.00
Gujarat Energy Research & Management Inst.(GERMI)	1,680.00	-	-	1,680.00
Gujarat Livelihood Promotion Company (GLPC)	25,000.00	-	-	25,000.00
Gujarat Minerals Development Society	14,560.00	-	-	14,560.00
Gujarat State Disaster Management Authority	1,48,040.00	-	-	1,48,040.00
Gujarat Urban Livelihood Mission	11,760.00	-	-	11,760.00
Institute of Seismology Research (ISR)	4,480.00	-	-	4,480.00
Kamdhenu University	22,580.00	-	-	22,580.00
Meraform India Pvt Ltd	12,880.00	-	-	12,880.00
National Institute for Smart Governance (NISG)	1,09,320.00	-	-	1,09,320.00
National Institute of Rural Development (NIRD)	10,800.00	-	-	10,800.00
Pandey Dindyal Petroleum University	84,360.00	-	-	84,360.00
Raksha Shakti University	2,650.00	-	-	2,650.00
State Health System Resources Center Gujarat	10,260.00	-	-	10,260.00
State Institute of Rural Development (SIRD)	39,331.00	-	-	39,331.00
Tata Sons Pvt Ltd	0.25	-	-	0.25
Tribal Development Department	8,260.00	-	-	8,260.00
Sub-total	9,86,105.25	-	-	9,86,105.25
(e) Tax Deducted at Source				
SGST TDS Receivable	3,70,805.00	-	-	3,70,805.00
IGST TDS Receivable	84,700.00	-	-	84,700.00
CGST TDS Receivable	3,70,805.00	-	-	3,70,805.00
TDS Receivable	1,08,04,188.00	1,51,162.00	-	1,09,55,350.00
Sub-total	1,16,30,498.00	1,51,162.00	-	1,17,81,660.00
(f) Cash and Bank Balances				
Cash in hand				
Petty Cash	5,110.00	21,448.00	-	26,558.00
Bank Balances				
Axis Bank SB A/c 61418	11,49,252.11	-	-	11,49,252.11
State Bank of India Current A/c 17885	1,40,076.72	-	-	1,40,076.72
State Bank of India PIA A/c -19830	65,95,382.00	-	-	65,95,382.00
State Bank of India Genral A/c - 21885	49,53,558.72	-	-	49,53,558.72
State Bank of India SB A/c- 43618	-	-	1,06,52,026.10	1,06,52,026.10
State Bank of India -64484	-	13,48,561.14	-	13,48,561.14
Sub-total	1,28,38,269.55	13,48,561.14	1,06,52,026.10	2,48,38,856.79
Total Assets	58,19,83,543.80	46,12,957.14	1,07,74,192.10	59,73,70,693.04

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Gujarat Institute of Disaster Management

Groupings of Income & Expenditure Account for the year ended on 31st March, 2023

Income	Particulars	GIDM
I	Grant Received	
	Grant From MEA, GOI	-
	Grant From GOG (Non Plan)	2,00,00,000
		<u>2,00,00,000</u>
II	Interest Received	
	Interest on Corporate Deposit Scheme	2,70,73,816
	Interest on MOD Scheme	-
	Interest On Security Deposit (UGVCL)	85,215
	Interest on Term Deposit With SBI	-
	Bank Interest	1,48,771
	Interest On TDS Receivable Refund Claim	38,287
	Less: Interest Transferred to Grant A/c	-
	GSFS Ltd (Corpus A/c)	(2,70,73,816)
		<u>2,72,273</u>
III	Consultancy/Professional Fees	
	Consultancy/Professional Fees (Projects)	30,80,000
	Research Activity Fees	2,45,040
	Training Fees (Income)	25,89,205
	Training Module Development Fees	-
		<u>59,14,245</u>
IV	Income from Rent	
	Office Rent Income	30,00,000
IV	Facility Charges Income	
	Administrative Cost	44,004
	Auditorium Hall Charges	2,65,000
	Classroom Charges	15,000
	Conference Hall Charges	47,250
	Combo Facility Charges	32,000
	Dinning Hall Charges	2,61,250
	Fitness Centre Charges	79,705
	Garden Lawn Charges	17,000
	Hostel Room Charges	15,96,542
	Smart Class Room Charges	10,000
	Seminar Hall Charges	3,05,000
	Sub-total	<u>26,72,751</u>
V	Other Misc Income	
	Misc. Charges (Income)	6,686
	Penalty/Liquid Damages	5,775
		<u>12,461</u>
VI	Tender Fees	72,600
VII	Award Money	-
	Total Income	<u><u>3,19,44,330</u></u>
Expenses		
I	Pay & Allowances	2,08,95,756.00
II	Training Expenses	59,32,380.00
III	Repairs & Maintenance	1,07,10,157.00
IV	Administrative Expenses	1,20,90,668.10
V	Depreciation	47,05,161.00
	Total Expenses	<u><u>5,43,34,122.10</u></u>
	Excess of Expenditure over Income	2,23,89,791.69

Gujarat Institute of Disaster Management
Schedule attached to Groupings to Balance Sheet

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Schedule A
Fund Received for Specific Purpose

Sr No	Particulars	Opening Balance as at 01/04/2022	Interest earned during the year	Fund Received during the year	Expenditure Incurred during year	Closing Balance as at 31/03/2023
1	SDMC	60,39,256	2,78,446	72,97,486	92,06,676	44,08,512
2	GSFA	-	8,602	1,16,28,000	28,50,250	87,86,352
	Grant From SPO Samagra Shiksha					
3	Gandhingar Gujarat	6,00,681	-	15,01,500	15,02,407	5,99,774
	Grant From State Inst.Health&Family					
4	Welf.(NHM)	2,58,573	-	-	2,58,573	-
	Grant From Climate Change Dept					
5	(Research Heatwave)	1,44,153	-	-	1,20,000	24,153
6	Grant From UNICEF	-	-	9,91,695	9,91,695	-
7	Grant From GSDMA	-	-	15,00,000	15,00,000	-
8	Grant From GUDM (UD&UHD)	-	-	31,58,000	2,60,544	28,97,456
		70,42,663	2,87,048	2,60,76,681	1,66,90,145	1,67,16,247

Schedule B
Fixed Assets

Sr No	Particulars	Opening Balance as at 01/04/2022	Additions during the year	deletion during the year	Depreciation for the year	Closing Balance as at 31/03/2023
Fixed Assets						
1	Computer Peripherals - GIDM	6,21,938	-	-	2,48,775	3,73,163
2	Computer Peripherals - SDMC	66,048	-	-	26,419	39,629
3	Office Equipment	44,50,175	-	-	6,67,526	37,82,649
4	Vehicle	6,58,367	-	-	98,755	5,59,612
5	Furniture & Fixture-GIDM	54,85,936	-	-	5,48,594	49,37,342
6	Furniture & Fixture-GSFA	-	1,28,596	-	6,430	1,22,166
7	Books	12,550	13,542	-	7,942	18,150
8	Electrical Fixtures	27,95,465	4,05,330	-	2,99,813	29,00,982
9	Deisel Generator Set	15,28,550	-	-	2,29,283	12,99,267
10	Air Conditioners & Refrigerators	26,75,980	81,00,296	-	10,08,919	97,67,357
11	Fire Hydrant Alaram System	-	13,41,840	-	1,00,638	12,41,202
12	Fitness Equipments	16,628	-	-	2,494	14,134
13	Solar PV Module System	37,31,056	-	-	14,92,422	22,38,634
		2,20,42,693	99,89,604	-	47,38,010	2,72,94,287
Work in Progress						
1	Capitail Work in Progress	7,09,551	3,04,41,340	94,21,136	-	2,17,29,755
		7,09,551	3,04,41,340	94,21,136	-	2,17,29,755
	Total	2,27,52,244	4,04,30,944	94,21,136	47,38,010	4,90,24,042

Gujarat Institute of Disaster Management

Groupings of Income & Expenditure Account for the year ended on 31st March, 2023

Sr No	Particulars	Grant From GSFPS, (GSFA)
Schedule C		
Expenses incurred during the year		
I	<i>Training Expenses</i>	
	<i>Travelling Expenses</i>	
	<i>Travelling Expenses of Resource Person</i>	1,200.00
	<i>Food & Accomodation Expense</i>	
	<i>Food Expenses</i>	6,34,129.00
	<i>Honararium / Consultancy Charges</i>	
	<i>Honorarium to Resource Person</i>	72,500.00
	<i>Other Training Expenses</i>	54,988.00
	<i>Miscellaneous Expense</i>	
	<i>Stationary & Printing</i>	2,726.00
	<i>Sub-total</i>	7,65,543.00
II	<i>Administrative Expenses</i>	
	<i>Manpower Services</i>	17,52,685.00
	<i>Cleaning & Housekeeping Services</i>	570.00
	<i>Electricity Expenses</i>	22,265.00
	<i>Hostel Maintenance Expense</i>	1,57,465.00
	<i>Telephone Expenses</i>	6,356.00
	<i>Internet Expenses</i>	59,100.00
	<i>Repair & Maintenance</i>	62,292.00
	<i>Miscellaneous Expenses</i>	
	<i>Meeting Expense</i>	3,465.00
	<i>Office Expense</i>	1,296.00
	<i>Bank Charges</i>	300.90
	<i>Vehicle Fuel Charges</i>	9,234.00
	<i>Water Charges</i>	3,248.00
		17,543.90
	<i>Sub-total</i>	20,78,277
III	<i>Depreciation on Assets</i>	6,430.00
	<i>Total Expenses</i>	28,50,249.90

Gujarat Institute of Disaster Management

Groupings of Income & Expenditure Account for the year ended on 31st March, 2023

Sr No	Particulars	Grant From MEA, GOI (SAARC)
Schedule C		
Expenses incurred during the year		
I	Salary and Allowances	
	Salary & Allowances	14,44,206.00
	Sub-total	14,44,206.00
II	Training Expenses	
	Travelling Expenses	
	Travelling Expenses of Special Invitees	95,474.00
	Travelling Expenses of Participant	20,81,046.00
		21,76,520.00
	Food & Accommodation Expense	
	Food & Accommodation Charges (Participant)	11,50,869.00
	Food Expenses of Special Invitees	89,659.00
	Accommodation Charges (Special Invitee/Expert)	-
		12,40,528.00
	Honorarium / Consultancy Charges	
	Honorarium Exp	15,000.00
	Honorarium to Special Invitees	32,000.00
		47,000.00
	Other Training Expenses	
	Stationary & Printing (Training)	73,593.00
	Training Admin	47,370.00
		1,20,963.00
	SAARC Charter Day Celebration Expenses	-
	Sub-total	35,85,011.00
III	Administrative Expenses	
	Manpower Services	-
	Stationary & Printing Exp	8,948.00
	Telephone Expenses	3,960.00
	Website Maintenance	
	Web Portal Expenses	1,51,777.00
	SADKN & SADVA Portal Maintenance	-
		1,51,777.00
	Advertisement & Publicity:	
	Publicity Expenses	-
	Advertisement Expenses	46,792.00
		46,792.00
	Vehicle hire Charges	-
	Travelling Expenses:	
	Travelling Exp- Director	8,90,966.00
	Travelling Expenses (Staff)	29,817.00
		9,20,783.00
	Office Rent Expenses	30,00,000.00
	Miscellaneous Expenses	
	Audit Expense	11,800.00
	Bank Charges	156.00
	Medical Expenses	6,000.00
	Office Expenses	-
	Meeting Expense	-
	TDS Interest	-
	Postage & Courier Exp	824.00
		18,780.00
	Sub-total	41,51,040.00
IV	Depreciation on Assets	26,419.00
	Total Expenses	92,06,676.00

Gujarat Institute of Disaster Management

Groupings of Income & Expenditure Account for the year ended on 31st March, 2023

Sr No	Particulars	Expenses out of GIDM Income	Grant from GoG (Non-plan) - GIDM	Grant From MEA, GOI (SAARC)	Grant From GSFPs- GSFA	Total	Expenses without SAARC & GSFA
Schedule C							
Expenses incurred during the year							
I	Salary and Allowances						
	Salary & Allowances Fix Pay	-	1,34,06,771.00	14,44,206.00	-	1,48,50,977.00	1,34,06,771.00
	Salary & Allowances - Govt Officer	-	32,31,615.00	-	-	32,31,615.00	32,31,615.00
	EDLI Charges	-	38,873.00	-	-	38,873.00	38,873.00
	Employer's PF Contribution	-	4,06,600.00	-	-	4,06,600.00	4,06,600.00
	PF & EDLI Admn Charges	-	16,942.00	-	-	16,942.00	16,942.00
	Attendent Charges	-	83,400.00	-	-	83,400.00	83,400.00
	Medical Reimbursement	-	1,34,814.00	-	-	1,34,814.00	1,34,814.00
	Gratuity Expenses	8,95,756.00	76,80,985.00	-	-	35,76,741.00	35,76,741.00
	Sub-total	8,95,756.00	2,00,00,000.00	14,44,206.00	-	2,23,39,962.00	2,08,95,756.00
II	Training Expenses						
	Travelling Expenses						
	Travelling to Resource Person	1,76,891.00	-	-	1,200.00	1,78,091.00	1,76,891.00
	Out of Pocket & Conveyance Exp (Training)	9,198.00	-	-	-	9,198.00	9,198.00
	Vehicle Hire Charges (Training)	99,913.00	-	-	-	99,913.00	99,913.00
	Travelling Expenses of Special Invitees	-	-	95,474.00	-	95,474.00	-
	Travelling Expenses of Participant	-	-	20,81,046.00	-	20,81,046.00	-
	Travelling Expenses-Others	4,390.00	-	-	-	4,390.00	4,390.00
		2,90,392.00	-	21,76,520.00	1,200.00	24,68,112.00	2,90,392.00
	Food & Accommodation Expense	-	-	-	-	-	-
	Gas Charges	-	-	-	-	-	-
	Training Expenses (Catering)	14,02,977.00	-	-	-	14,02,977.00	14,02,977.00
	Food & Accommodation Charges (Participant)	-	-	11,50,869.00	6,34,129.00	17,84,998.00	-
	Food Expenses of Special Invitees	-	-	89,659.00	-	89,659.00	-
	Accommodation Charges (Special Invitee/Expert)	-	-	-	-	-	-
		14,02,977.00	-	12,40,528.00	6,34,129.00	32,77,634.00	14,02,977.00
	Consultancy Charges (Training)	2,61,000.00	-	-	-	2,61,000.00	2,61,000.00
	Honorarium / Consultancy Charges						
	Honorarium Exp	1,00,000.00	-	15,000.00	-	1,15,000.00	1,00,000.00
	Honorarium to Resource Person	4,27,800.00	-	-	72,500.00	5,00,300.00	4,27,800.00
	Honorarium to Special Invitees	-	-	32,000.00	-	32,000.00	-
		5,27,800.00	-	47,000.00	72,500.00	6,47,300.00	5,27,800.00
	Seminar Training & Workshop Expenses	25,01,357.00	-	-	-	25,01,357.00	25,01,357.00
	Other Training Expenses						
	Fire Demonstration Expense	25,849.00	-	-	-	25,849.00	25,849.00
	Stationary & Printing (Training)	7,30,034.00	-	73,593.00	-	8,03,627.00	7,30,034.00
	Training & Conference Expenses (staff)	27,128.00	-	-	-	27,128.00	27,128.00
	Training Expenses (Others)	1,65,843.00	-	47,370.00	54,988.00	2,68,201.00	1,65,843.00
		9,48,854.00	-	1,20,963.00	54,988.00	11,24,805.00	9,48,854.00
	SAARC Charter Day Celebration Expenses	-	-	-	-	-	-
	Sub-total	59,32,380.00	-	35,85,011.00	7,62,817.00	1,02,80,208.00	59,32,380.00
III	Repairs & Maintenance Expenses						
	Repairs & Maintenance Air Conditions	1,45,789.00	-	-	-	1,45,789.00	1,45,789.00
	Repairs & Maintenance Computer & Hardware	21,059.00	-	-	-	21,059.00	21,059.00
	Repairs & Maintenance Expenses-Others	34,67,604.00	-	-	62,292.00	35,29,896.00	34,67,604.00
	Repairs & Maintenance Fitness Centre	4,87,362.00	-	-	-	4,87,362.00	4,87,362.00
	Repairs Maintenance of Electric Items	5,46,871.00	-	-	-	5,46,871.00	5,46,871.00
	Drainage Charges	-	-	-	-	-	-
	Cleaning & Housekeeping Expenses	37,71,208.00	-	-	570.00	37,71,778.00	37,71,208.00
	Hostel Maintenance Expenses	1,54,825.00	-	-	1,57,465.00	3,12,290.00	1,54,825.00
	Horticultural Expenses	21,15,439.00	-	-	-	21,15,439.00	21,15,439.00
	Sub-total	1,07,10,157.00	-	-	2,20,327.00	1,09,30,484.00	1,07,10,157.00
IV	Administrative Expenses						
	Consultancy Charges (Projects)	12,90,000.00	-	-	-	12,90,000.00	12,90,000.00
	Incentive Exp (project)	1,01,850.00	-	-	-	1,01,850.00	1,01,850.00
	Meeting Exp (Projects)	5,355.00	-	-	-	5,355.00	5,355.00
	Stationary & Printing (Projects)	53,757.00	-	-	-	53,757.00	53,757.00
	Traveling Expenses (Project)	1,35,863.00	-	-	-	1,35,863.00	1,35,863.00
		15,86,825.00	-	-	-	15,86,825.00	15,86,825.00
	Professional Fees						
	Consultancy Charges	6,23,854.00	-	-	-	6,23,854.00	6,23,854.00
	Professional Fees	1,64,905.00	-	-	-	1,64,905.00	1,64,905.00
		7,88,759.00	-	-	-	7,88,759.00	7,88,759.00
	Office Rent Expenses	-	-	30,00,000.00	-	30,00,000.00	-
	Electricity Charges	19,40,194.00	-	-	22,265.00	19,62,459.00	19,40,194.00
	Auditors Remuneration & Others Exp	30,000.00	-	11,800.00	-	41,800.00	30,000.00
	Security & Manpower						
	Manpower Services	17,50,616.00	-	-	17,52,685.00	35,03,301.00	17,50,616.00
	Security Expenses	12,28,611.00	-	-	-	12,28,611.00	12,28,611.00
	Stipend/Internship Exp	8,000.00	-	-	-	8,000.00	8,000.00
		29,87,227.00	-	-	17,52,685.00	47,39,912.00	29,87,227.00

Gujarat Institute of Disaster Management

Groupings of Income & Expenditure Account for the year ended on 31st March, 2023

Sr No	Particulars	Expenses out of GIDM Income	Grant from GoG (Non-plan) - GIDM	Grant From MEA, GOI (SAARC)	Grant From GSFPs- GSFA	Total	Expenses without SAARC & GSFA
	Insurance Premium Expenses	55,054.00	-	-	-	55,054.00	55,054.00
	Stationary & Printing	1,17,089.00	-	8,948.00	2,726.00	1,28,763.00	1,17,089.00
	Telephone & Internet						
	Telephone Expenses	2,63,286.00	-	3,960.00	6,356.00	2,73,602.00	2,63,286.00
	Internet Charges	7,04,685.00	-	-	59,100.00	7,63,785.00	7,04,685.00
		9,67,971.00	-	3,960.00	65,456.00	10,37,387.00	9,67,971.00
	Website Maintenance						
	Website Development & Hosting Charges	6,01,800.00	-	-	-	6,01,800.00	6,01,800.00
	Web Portal Expenses	-	-	1,51,777.00	-	1,51,777.00	-
	Software Exp	1,42,780.00	-	-	-	1,42,780.00	1,42,780.00
		7,44,580.00	-	1,51,777.00	-	8,96,357.00	7,44,580.00
	Advertisement & Publicity:						
	Publicity Expenses	-	-	-	-	-	-
	Advertisement Expenses	2,12,157.00	-	46,792.00	-	2,58,949.00	2,12,157.00
		2,12,157.00	-	46,792.00	-	2,58,949.00	2,12,157.00
	Vehicle Expenses						
	Vehicle Fuel Expenses	2,71,925.00	-	-	9,234.00	2,81,159.00	2,71,925.00
	Vehicle Higher Charges	13,48,633.00	-	-	-	13,48,633.00	13,48,633.00
	Vehicle Maintenance Exp	82,547.00	-	-	-	82,547.00	82,547.00
	DG Set Fuel Expenses	56,538.00	-	-	-	56,538.00	56,538.00
		17,59,643.00	-	-	9,234.00	17,68,877.00	17,59,643.00
	Travelling Expenses:						
	Travelling Exp- Director	-	-	8,90,966.00	-	8,90,966.00	-
	Travelling Exp-Govt Officer	72,058.00	-	29,817.00	-	1,01,875.00	72,058.00
	Travelling Exp (Staff)	19,075.00	-	-	-	19,075.00	19,075.00
		91,133.00	-	9,20,783.00	-	10,11,916.00	91,133.00
	Miscellaneous Expenses						
	Bank Charges	4,671.10	-	256.00	300.90	5,128.00	4,671.10
	Income Tax Appeal Fees	-	-	-	-	-	-
	Medical Expenses	-	-	6,000.00	-	6,000.00	-
	Misc Expenses	-	-	-	-	-	-
	Meeting Expenses	1,23,096.00	-	-	3,465.00	1,26,561.00	1,23,096.00
	News Paper & Periodicals	5,259.00	-	-	-	5,259.00	5,259.00
	Office Expenses	4,94,287.00	-	-	1,296.00	4,95,583.00	4,94,287.00
	TDS Interest	-	-	-	-	-	-
	Water Charges	39,795.00	-	-	3,248.00	43,043.00	39,795.00
	Postage & Courier Expenses	10,709.00	-	824.00	-	11,533.00	10,709.00
	Charity Trust Administration Contribution Expenses	1,00,000.00	-	-	-	1,00,000.00	1,00,000.00
	GST Interest	5,630.00	-	-	-	5,630.00	5,630.00
	GST Return Late Fee	10,200.00	-	-	-	10,200.00	10,200.00
	PF Damages & Interest	16,389.00	-	-	-	16,389.00	16,389.00
	Short /Excess IT Expenses of Earlier Year	-	-	-	-	-	-
		8,10,036.10	-	6,980.00	8,309.90	8,25,326.00	8,10,036.10
	Sub-total	1,20,90,668.10	-	41,51,040.00	18,60,675.90	1,81,02,384.00	1,20,90,668.10
	Total Expenses	2,96,28,961.10	2,00,00,000.00	91,80,257.00	28,43,819.90	6,16,53,038.00	4,96,28,961.10

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Gujarat Institute of Disaster Management
Statement showing Advances outstanding for more than 1 year

Status as at 31/03/2023

Particulars	Amount Rs.
(a) Debtors:	
BISAG, Gandhinagar	7,830
Charusat Charotar University of Science & Technolog	12,000
Commissioner of Health, Med. Ser & Edu. Gandhinagar	2,650
Commissioner Rural Development	1,95,584
Ford India Pvt Ltd	10,700
Gordhanbhai G Prajapati	200
Gujarat Energy Development Agency (GEDA)	6,000
Gujarat Livelihood Promotion Company (GLPC)	25,000
Gujarat State Disaster Management Authority	1,48,040
National Institute of Rural Development (NIRD)	10,800
Raksha Shakti University	2,650
State Institute of Rural Development (SIRD)	39,331
	4,60,785
(b) Receivables:	
Receivable from GSDMA	21,72,755
Receivable from NIDM	35,842
	22,08,597
(c) Tax:	
Tax Receivable	72,08,210
Tax Receivable-SDMC	1,38,169
	73,46,379
Total	1,00,15,761

Gujarat Institute of Disaster Management
Workings for Depreciation for year ending on 31/03/2023

Sr No	Particulars	Opening Balance as at 01/04/2022	Additions during the year		Total	Depr Rate	Amount Rs.	
			Before	After			Depreciation for	Closing Balance
			30/09/2022	30/09/2022			the year	as at 31/03/2023
1	Computer Peripherals - GIDM	6,21,938.00	-	-	6,21,938.00	40.00%	2,48,775.00	3,73,163.00
2	Computer Peripherals - SDMC	66,048.00	-	-	66,048.00	40.00%	26,419.00	39,629.00
3	Office Equipment	44,50,175.00	-	-	44,50,175.00	15.00%	6,67,526.00	37,82,649.00
4	Vehicle	6,58,367.00	-	-	6,58,367.00	15.00%	98,755.00	5,59,612.00
5	Furniture & Fixture-GIDM	54,85,936.00	-	-	54,85,936.00	10.00%	5,48,594.00	49,37,342.00
6	Furniture & Fixture-GSFA	-	-	1,28,596.00	1,28,596.00	10.00%	6,430.00	1,22,166.00
7	Books	12,550.00	1,067.00	12,475.00	26,092.00	40.00%	7,942.00	18,150.00
8	Electrical Fixtures	27,95,465.00	-	4,05,330.00	32,00,795.00	10.00%	2,99,813.00	29,00,982.00
9	Deisel Generator Set	15,28,550.00	-	-	15,28,550.00	15.00%	2,29,283.00	12,99,267.00
10	Air Conditioners	26,75,980.00	-	81,00,296.00	1,07,76,276.00	15.00%	10,08,919.00	97,67,357.00
11	Fire Hydrant Alarm System	-	-	13,41,840.00	13,41,840.00	15.00%	1,00,638.00	12,41,202.00
12	Fitness Equipments	16,628.00	-	-	16,628.00	15.00%	2,494.00	14,134.00
13	Solar PV Module System	37,31,056.00	-	-	37,31,056.00	40.00%	14,92,422.00	22,38,634.00
	Total	2,20,42,693.00	1,067.00	99,88,537.00	3,20,32,297.00		47,38,010.00	2,72,94,287.00
1	GIDM	2,19,76,645.00	1,067.00	98,59,941.00	3,18,37,653.00		47,05,161.00	2,71,32,492.00
2	SDMC	66,048.00	-	-	66,048.00		26,419.00	39,629.00
3	GSFA	-	-	1,28,596.00	1,28,596.00		6,430.00	1,22,166.00
	Total	2,20,42,693.00	1,067.00	99,88,537.00	3,20,32,297.00		47,38,010.00	2,72,94,287.00