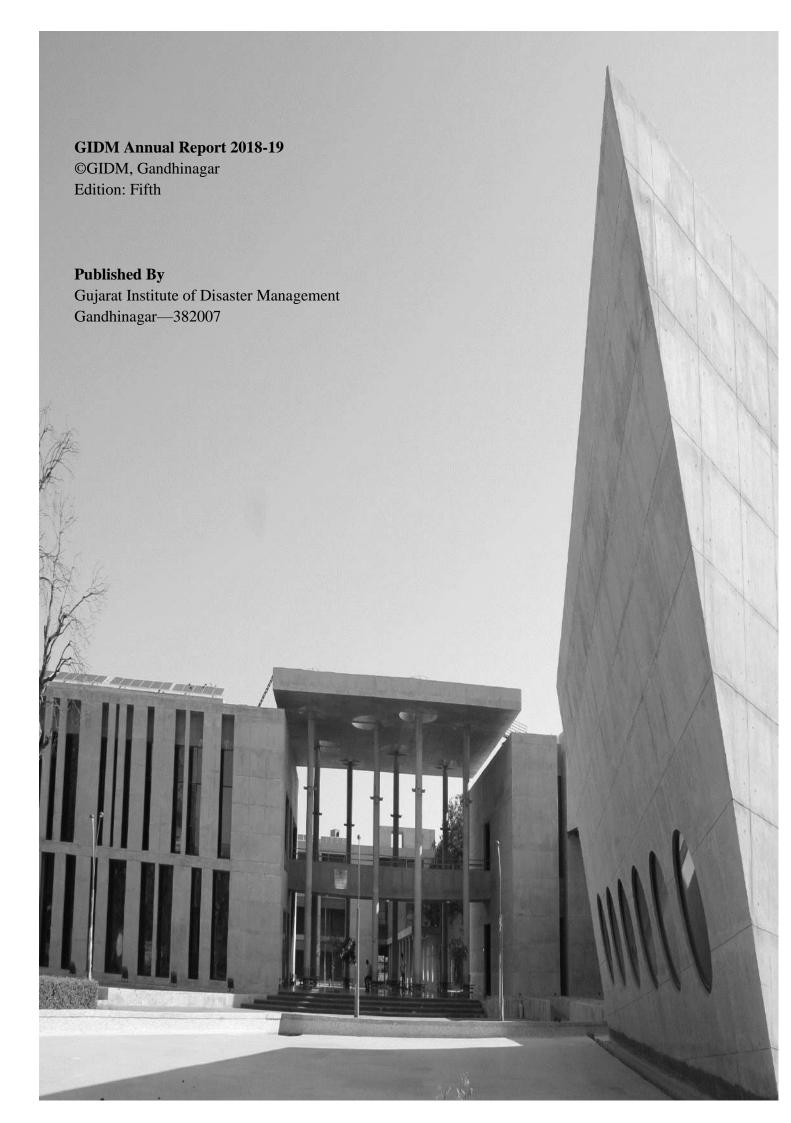




ANNUAL REPORT 2018-19



MESSAGE OF DIRECTOR GENERAL



Dear Readers.

I am delighted to present the Annual Report of Gujarat Institute of Disaster Management (GIDM) for the year 2018 – 19.

The Sendai Framework for Disaster Risk Reduction (2015 – 30) has effectively shifted the focus from disaster management to disaster risk management. Considering the crucial role of GIDM towards human resource development, trainings, research and documentation, consultancy, the institute has made noteworthy efforts towards creating an enabling environment for encouraging Disaster Risk Reduction activities.

To develop capacities of officials, stakeholders and the community towards risk informed decision making and to empower them to perform their functions in a better manner, GIDM has conducted target specific Capacity Development and Training Programs. Through rigorous residential programs, GIDM developed Training of Trainers (TOT) to enhance local training capacities. Under Hospital Preparedness for Emergencies a pool of Instructors has been developed throughout the state.

With the evolving world of education, GIDM leverages technology to reach out to the varied needs of wide-spread stakeholders by using modern learning Technology like Virtual Classroom, SATCOM - broadcasting sessions through Vande Gujarat Channel); Virtual Internet Partnership Programs and COMBO / BLENDED programs to facilitate Remote learning as well as Peer learning.

Adopting multi-stakeholder consultation approach, Sector specific Program Development and Review Teams (PDRTs) are constituted composing of academic experts, experienced govt. officials and practitioners for designing of department specific effective programs.

GIDM is constantly striving to improve its Training Programs by adapting scientific modern pedagogies and developing Training Manual, Guidelines for Resource Persons and Training Modules to ensure Professional training delivery.

The GIDM - Annual Report 2018 -19 highlights such remarkable initiatives and actions taken by GIDM in collaboration with Govt. depts. and partner agencies.

GIDM is committed towards promoting resilience at all the levels of society.



Director General

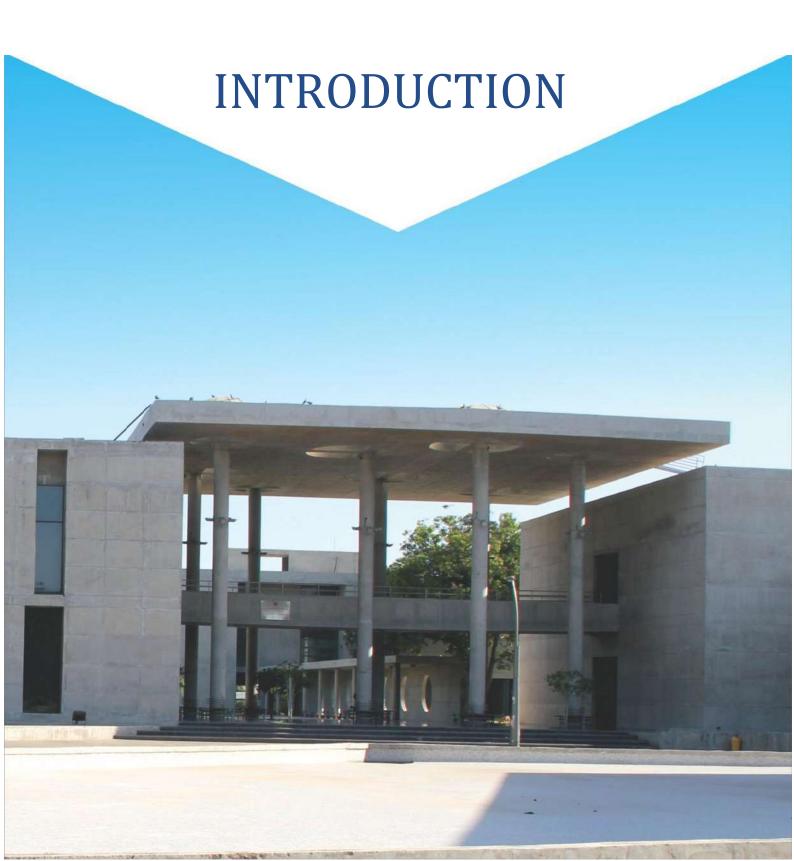


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Figure 2	Number of Participants Trained (except Sa	ATCOM)
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1. INTRODUCTION

1.1 About GIDM

The Gujarat Institute of Disaster Management (GIDM) is registered as an autonomous society on 10 July, 2012 under the provisions of the Societies Registration Act, 1860 and the Bombay Public Trust Act, 1950. The institute has been entrusted with the responsibility of human resource development, capacity building, training, research and documentation in the field of disaster management.

1.2 Genesis

Since 1996:

A Natural Disaster Management (NDM) Cell had been functioning at the Sardar Patel Institute of Public Administration (SPIPA), Ahmedabad under the aegis of the Gujarat Administration Department imparting training to government officers of the State in handling of natural disasters.

2002:

The Governing Body of GSDMA in its meeting dated 12 March 2002 decided to establish Gujarat Institute of Disaster Management (GIDM).

2004:

With effect from 1 April 2004 vide Government of Gujarat Resolution (GAD R&R Division) No. NDM-102004-488-B1 dated 9 April 2004; the NDM cell of SPIPA was placed under the administrative control of the GSDMA.

2005:

Further, the Government of Gujarat vide its Resolution No. NDM-102005-488-PU-NI dated 23 December 2005 declared the erstwhile "Disaster Management Cell" as "Gujarat Institute of Disaster Management".

2012:

The Gujarat Institute of Disaster Management (GIDM) was registered as an autonomous body on 10 July 2012 under the provisions of the Societies Registration Act, 1860 and the Bombay Public Trust Act, 1950 to allow and function "GIDM" as an autonomous body.

August, 2012:

The GIDM shifted to its newly constructed building at Raisan village, Gandhinagar. The Institute has been conducting trainings programmes for government officials, members of panchayati raj institutions, industry officials and others in different aspects of disaster management.

1.3 Mission and Aim of GIDM

Mission

Make available to all stakeholders the knowledge and skills required to develop their individual competencies and understanding so as to enable them to accomplish appropriate disaster management tasks, while establishing and strengthening overall disaster management institutional capacities at the national, state level and local levels.

Aim

To establish GIDM as a state-of-the-art premier institute for training, education and research related to disaster management. GIDM will focus on enriching the capacities – in specific areas of prevention, mitigation, preparedness, relief, recovery, rehabilitation, reconstruction and sustainable development – of officials and other functionaries of the state and district administration, autonomous institutions and non-governmental organizations. It will also undertake capacity building activities for other stakeholders in the country.

1.4 Objectives of GIDM

- To serve as the apex institute in the State for disaster management capacity building.
- To provide disaster management related training to all the stakeholders.
- To assess the training needs of different government departments, offices, boards, corporations, local bodies and non-government organizations and others who may consent to be associated with it.
- To undertake activities for human resource development, public education and community awareness, safety etc. in disaster education and management.
- To undertake quality research projects on disaster management and mitigation covering both natural and human induced disasters.

- To act as a resource centre and clearing house of information on disaster management by documentation of field experiences including case studies, lessons learnt and best practices.
- To establish and maintain libraries and spread knowledge of disaster management.
- To facilitate partnership with reputed national and international organizations, universities, institutions, bodies and individuals specialized in disaster management.
- To serve as a centre of excellence on disaster mitigation and management.
- To run and award degree/diploma/certificate courses on disaster management on its own or with the affiliation to any other institute/ universities, local/ national/ international.
- To undertake publication of newsletters, journals, reports, occasional papers, study reports etc.

1.5 Organizational Structure

The Governing Body of Gujarat Institute of Disaster Management acts in supervisory and advisory capacity to the institute and is headed by the Hon'ble Chief Minister of Gujarat. The day to day functioning of GIDM is overseen by the Director General, who is also the Member-Secretary of the GIDM Governing Body. The Institute is having a panel of renowned in house and guest faculties for the various topics in Disaster Management.

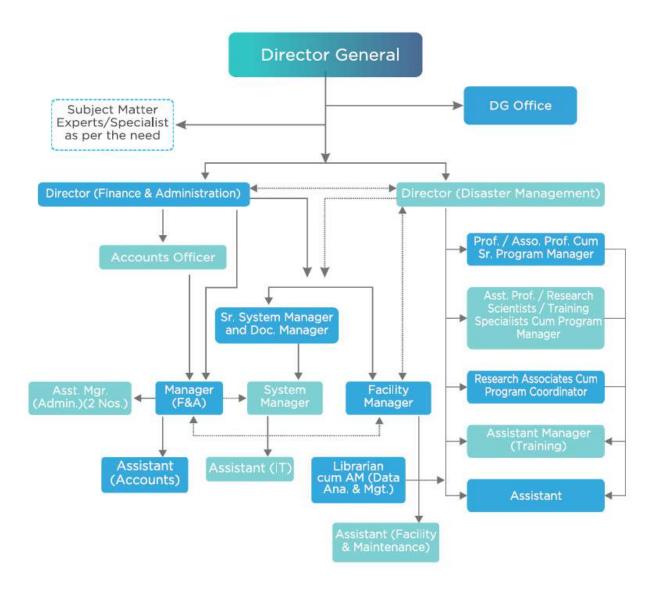
Table 1 Members of the Governing Body

Sr. No	Designation	Status in Society
1	Hon'ble Chief Minister, Gujarat	Chairperson
2	Hon'ble Minister for Disaster Management	Vice Chairperson
3	The Chief Secretary to Government of Gujarat	Member
4	Director General of GIDM	Member Secretary
5	Commissioner of Relief, Revenue Department	Member
6	Principal Secretary, Education Department	Member
7	Principal Secretary, UD & UHD Department	Member
8	Secretary, R&B Dept.	Member
9	Adll. CEO /CEO, GSDMA	Member
10	Director General of Police	Member
11	Director General of ISR	Member

Table 2 Members of the Executive Committee

Sr. No.	Name	Designation
1	Director General, GIDM	Chairperson
2	CEO/ACEO, GSDMA	Member
3	Representative from Revenue Department	Member
4	Representative from Finance Department	Member
5	Development Commissioner	Member
6	Director General, ISR	Member
7	Director Administration, GIDM	Member Secretary

1.6 Personnel Strength/Organogram



Director General : Shri P.K. Taneja, I.A.S. (Retd.)

Director (F&A) &DM : Shri Sanjay Joshi, GAS – Addl. Collector Institute Address- : Gujarat Institute of Disaster Management

Koba-Gandhinagar Road, Village Raisan,

Behind Pandit Deendayal Petroleum University Raisan, Gandhinagar-382007 (Gujarat), India Ph: 079-23275804-825 Fax: 079-23275805

https://gidm.gujarat.gov.in/

Statutory Auditors: M/s. Manubhai & Shah LLP, CA Firm, Ahmedabad Branch

Bankers : (1) State Bank of India Zonal Office, Sector -10,

Gandhinagar

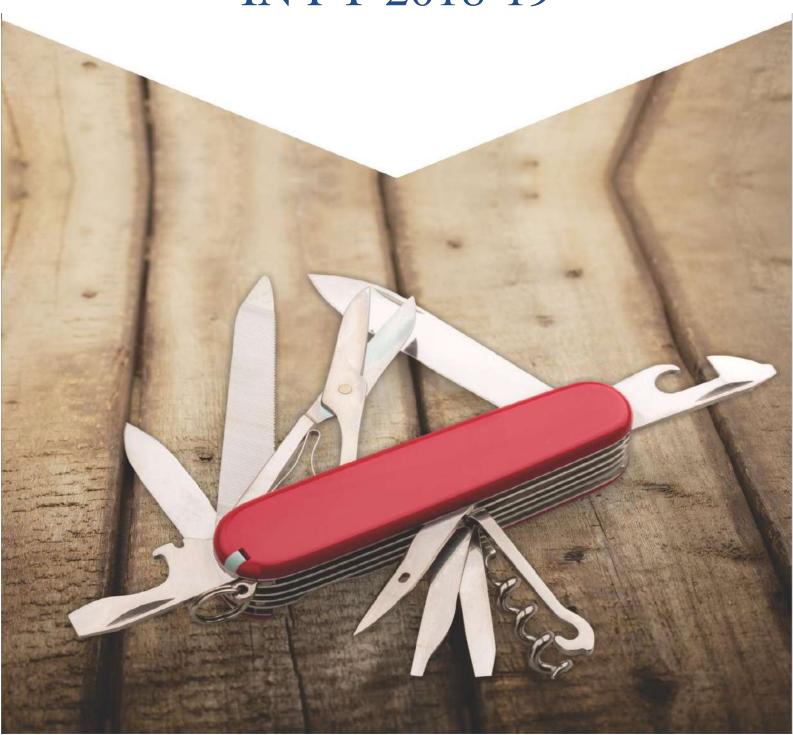
(2) State Bank of India, PDPU Branch, Raisan,

Gandhinagar





ACTIVITIES UNDERTAKEN IN FY 2018-19



2. ACTIVITIES OF GIDM

As mentioned earlier, Gujarat Institute of Disaster Management (GIDM) – a State of the Art premier institute - was set up for human resource development, capacity building, training, research and documentation in the field of Disaster Risk Management in 2013. GIDM is focusing on enriching the capacities – in specific areas of prevention, mitigation, preparedness, relief, recovery, rehabilitation, reconstruction and sustainable development – of officials and other functionaries of the State and district administration, autonomous institutions and non-governmental organizations.

Since its inception, GIDM's capacity building initiatives for Disaster Preparedness have been designed the Roadmap by developed by expert from Kyoto University based on the Global, National and Local Disaster Risk Management Strategies and Policies. Subsequently, majority



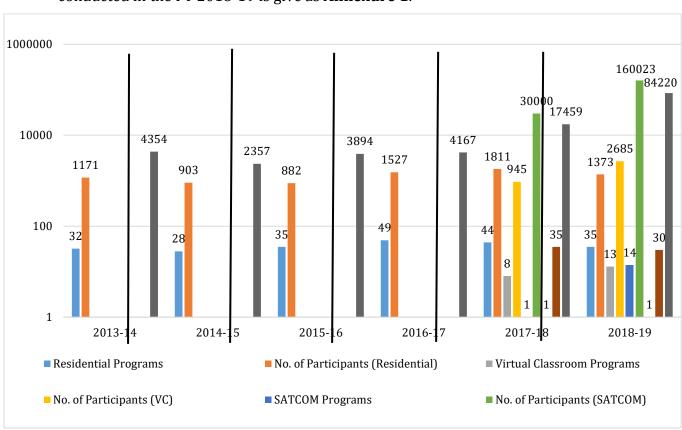
of the activities in GIDM have been carried out based on the directions given by the then Hon. Chief Minister of Gujarat, Shri Narendra Modi during its first Governing Council Meeting held in October 2013. Post-2015, due to various Global agreements viz. the Sendai Framework for Disaster Risk Reduction (SFDRR), Sustainable Development Goals (SDGs) and Paris Agreement (COP21) along with Hon. Prime Minister's 10 Point Agenda, GIDM has reframed its activities in coherence across these overlapping policy areas in building coping capacity of all stakeholders with focus on grass-root level first responders.

2.1 Training & Capacity Development

- To nurture the culture of Disaster Risk Management (DRM) and Preparedness, GIDM conducts capacity building programs to reach at the grass-root using various pedagogical tools.
- In a disaster prone state like Gujarat, it is important to ensure that people have awareness and rapid access to information that encourages preventive measures and

enables quick response to protect lives and livelihoods. Completely avoiding the natural disasters is not possible but minimizing the sufferings by creating proper awareness through training and capacity building can enhance the efficiency of disaster risk management.

• Considering the same, GIDM strategizes its capacity building initiatives to reach to the grass-root using technology (addresses 10-point agenda of the Hon. Prime Minister of India) like Virtual Classroom, SATCOM and Blended [Residential & Virtual Internet Partnership (VIP)] Programs in addition to the residential. In the FY 2018-19, GIDM organized 63 multi-sectoral capacity building programs and trained more than 4000 participants and oriented about 1,60,000 participants (via. 14 SATCOM programs) on various aspects of Disaster Risk Management (DRM) and strengthened the preparedness of the last mile learners. The details of the training program is conducted in the FY 2018-19 is give as **Annexure 1**.



Note: Considering the duration of study/ lectures, one actual training day is calculated as half training person day for Virtual Classroom and SATCOM Training Programs. Three actual training days is calculated as one training person day for Online training part of Combo Programs.

Specialised/Customised training programs targeting women (i.e. Orientation program for all ASHA Workers of the State, etc.) are being organised by GIDM in collaboration with the targeted departments (addresses 10-point agenda of the Hon. Prime Minister of India). The training details from FY 2013-14 are given in the graph above.

Capacity Building Programs' Quality Assurance/ Standardisation Initiatives

• To ensure the quality of the capacity building programs, standard training manual, training modules, guidelines for resource persons/ experts have been developed. Emphasis has been given on mainstreaming of DRM in Development Planning by forming a sector specific Program Development and Review Teams (PDRTs) which also include the experts from government departments/ agencies. The expert members of the PDRTs are drawn from the government sector, private sector and individual experts. PDRT



provides overall guidance on development of quality training course, mobilize expert resource persons. GIDM also has a roster

Gujarat Flood 2017 A Case Study



Gujarat Institute of Disaster Management

2.2 Applied Research & Documentation Initiatives

• Every disaster brings surprises and important lessons which needs to be understood properly. Disaster disrupts progress as well as destroys the developmental efforts often pushing states, in quest for progress back by several decades. GIDM does not miss the opportunity to learn from the past disasters. For example, After the Gujarat

Flood in 2017, a case study was documented on lessons learnt and the same is being used in

relevant capacity building programs (addresses 10 point agenda of the Hon. Prime Minister of India).

2.3 Strategic Partnership

 To bring in the best available knowledge and to establish, disseminate and share good practices in DRM, GIDM has entered into Partnerships with various international agencies/ institutes, national and local scientific and technological community, academia, and private sector in last couple of years. List of GIDM Partners are as under;

International Partners

- 1. Asian Disaster Preparedness Center (ADPC) Bangkok, Thailand
- 2. Hiroshima University, Japan
- 3. Institute of Disaster Mitigation for Urban Cultural Heritage, Ritsumeikan University (R-DMUCH), Japan
- 4. UNISDR-Office for Northeast Asia and Global Education and Training Institute (ONEA-GETI), South Korea
- 5. Regional Integrated Multi-Hazard Early Warning System for Africa and Asia (RIMES), Thailand

National Partners

- 6. Centre for Development of Advanced Computing (C-DAC), Hyderabad
- 7. Entrepreneurship Development Institute of India (EDI-I), Gandhinagar
- 8. Federation of Indian Chamber of Commerce and Industries (FICCI), New Delhi
- 9. Indian Institute of Public Administration (IIPA), New Delhi
- 10. Indian Institute of Technology (IIT), Gandhinagar
- 11. India Meteorological Department (IMD), New Delhi
- 12. National Remote Sensing Centre (NRSC), Hyderabad
- 13. Guru Gobind Singh Indraprastha University

State Partners

14. Bhaskaracharya Institute for Space Applications and Geo-Informatics (BISAG), Gandhinagar

- 15. Charotar University of Science and Technology (CHARUSAT), Changa
- 16. GSFC University, Vadodara
- 17. Gujarat University (GU), Ahmedabad
- 18. Gujarat Forensic Sciences University (GFSU), Gandhinagar
- 19. Gujarat Police Academy (GPA), Karai
- 20. Institute of Seismological Research (ISR), Gandhinagar
- 21. LalbhaiDalpatbhai College of Engineering (LDCE), Ahmedabad
- 22. PanditDeendayal Petroleum University (PDPU), Gandhinagar
- 23. Raksha Shakti University (RSU), Ahmedabad
- 24. Sardar Patel Institute of Public Administration (SPIPA), Ahmedabad
- 25. State Institute of Rural Development (SIRD), Ahmedabad
- GIDM also organized ToT Programs in collaboration with UNISDR/GETI South Korea and ADPC Bangkok under the MoUs and trained more than 75 Master Trainers on Risk informed Urban Planning and Hospital Emergency Preparedness (HOPE), respectively from the State Government Departments under the strategic partnerships in the FY 2018-19 in GIDM.

2.4 Consultancy Services Initiatives

GIDM provides consultancy services to support planning and development of DRM plans, training and capacity building plans and strategies for government bodies, local authorities, private sector and industries. Based on the request from GIFT City, GIDM is preparing a Disaster Risk Management Plan for GIFT City. Several other such projects (DRM Plan for Bhadbhut Barrage, Safety Manual Bhadbhut Barrage project, etc.) for are also being taken up by GIDM.

2.5 Academic Programs

Considering the significance of Academia to spread awareness, GIDM is developing an
E-Certificate Course in Disaster Risk Management (in Gujarati & English), wherein,
the certificates shall be issued jointly with the Gujarat University. GIDM is also
planning to introduce Diploma and Degree courses on Disaster Risk Management
under the affiliation of various concerned Universities.

2.6 Other Initiatives

GIDM New Portal

- The objective of website is to provide an opportunity to the people to have an
 exposure to latest information on the activities which are being carried out by the
 institute. GIDM has developed new web portal incorporating various latest features
 and being updated regularly.
- GIDM has developed a new lawn near the exhibition hall with POP-UP sprinkler system and the approximate area of this lawn is 1000 square feet. Secondly, about 150 indoor plants which includes snake plant (Biological Name: SansevieriaLaurentii) and money plant (EpipremnumAureum) were planted in campus vicinity. Also, the area between Administration Block and Residential Annexe was utilized by designing and developing it into two 10 x 10 square feet gardens where 450 plants were planted.

E-Governance/M- Governance Initiatives

- In order to carry out paperless, speedy and transparent administrative and training related activities, a web-based integrated solution has been developed. This E-Governance/ M- Governance system enables GIDM staff to access it on mobile or computer and process/approve any proposal from anywhere. In addition to this, following modules are being developed as a part of a comprehensive Document Management System to bringprofessionalism and transparency in the system;
 - 1. Approval Management System (AMS)
 - 2. Registry Management System (RMS)
 - 3. Facility Management System (FMS)
 - 4. Training Management System (TMS)
 - 5. Human Resource Management System (HRMS)
 - 6. Inventory Management System (IMS)



Technology-drivenInnervations in Learning

- Technology ushers in fundamental structural changes that can be integral to achieving significant improvements in productivity.
- Online learning opportunities and the use of open educational resources and other technologies can increase educational productivity by accelerating the rate of learning; reducing costs associated with instructional materials or program delivery; and reach can be increased from top to grass-root levels. Considering the same, GIDM is being developed state-of-the-art classrooms facilities with modern infrastructure and self-contained study material/ modules along with related knowledge products (Education 4.0 Approach). Some of the
- Virtual/ Online Learning: GIDM currently support online learning opportunities that range from supplementing classroom instruction on an occasional basis to enrolling students in full-time programs.
- Blended learning: Blended learning opportunities incorporate both face-to-face and online learning opportunities. GIDM is organizing several programs in the year.
- Open Digital Resources & Documentation Hub: Open educational resources are teaching, learning, and research resources that reside in the public domain and are freely available to anyone over the Web. GIDM is being continuously evolving/compiling the digital documents and developing an infrastructure for learning.

LOGO of GIDM

 The logo of GIDM has been redesigned in consultation with the expert in the field of Disaster Risk Management and the same is as under;



"The logo resembles an open book, symbolizing education, training and knowledge. The alphabet 'I' has been personified as an awakened mind. The font arrangement connotes the robustness of the institute and the colour blue symbolises intelligence, trust and confidence. The Colour red stands for passion and energy"

Environment Protection

- It is critical to protect the environment so as to reduce disasters. The trees that are a significant part of the environment helps in keeping the climate cool. GIDM has taken various initiatives in protecting environment. In total, 7000 plants/ trees have been planted in and around GIDM campus. Moreover, lawn area is also developed to create green atmosphere. GIDM is in process of planting additional 3000 plants/ trees in and around its campus.
- Other initiatives of environment protection like SwacchataAbhiyan, (cleanliness drive), Energy Audit and Activation of Solar Plant, 5S, Kaizen Approach, etc. have been taken up at GIDM.



FINANCIAL STATUS





GUJARAT INSTITUTE OF DISASTER MANAGEMENT SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED ON MARCH 31, 2019

(Amount in Rs.)

	Particulars 5 Tangible Assets in the form of computers are state at cost. Depreciation prescribed under the Income Tax Act. 1961.	For year ended	For year ended	
		March 31, 2019	March 31, 2018	
5	Tangible Assets in the form of computers are state at cost. Depreciatio	n is provided at the ra	te and in the manner	
	prescribed under the Income Tax Act, 1961.			

6 All other accounting policies not specifically mentioned herewith above are consistent with generally accepted accounting practices.

Schedule 12 Notes on Accounts

- 1 Gujarat Institute of Disaster Management (GIDM) is registered (The Trust or Society) is registered under the provisions of Societies Registration Act, 1860 (Registration No GUJ/1974/Gandhinagar) and Bombay Public Trust Act, 1950 (Registration no. F/1934/Gandhinagar). The Society is also registered under Section 12AA of the Income Tax Act, 1961 vide letter no. CIT(G)/AHD/12AA/GNR-56/13-14 dated 11/08/2014 from CIT, Gandhinagar. The main object of the society is to serve as apex institute in the Gujarat STate for disaster management training and capacity building. The Government of India and the Government of Gujarat have provided fund out of its budgetary allocation.
- 2 GIDM is entrusted with the responsibility of Human Resource Development, capacity building, training, research, documentation and policy advocacy in the field of disaster management and envisage focusing on enriching the capacities in specific areas of prevention, mitigation, preparedness, releif, recovery, rahabilitation, reconstruction and sustainable development of officials and other functionaries of the state and district administration, autonomous insiitutions and non governmental organisations.
- 3 GIDM is prsently operating at premises situated at Raysan, Gandhinagar. The movable and immovable assets being used by it are constructed / purchased by Gujarat State Disaster Management Authority (GSDMA). They are not yet transferred in the name of GIDM.
- 4 A new scheme viz., SAARC Disaster Management Centre (IU) (SDMC-IU) is started at GIDM vide in terms of directions of MHA (DM Division), Government of India vide office memorandum dated 08/11/2016. The grant received and expenditure incurred towards the same have been included in the financial statements of GIDM.

For Manubhai & Shah LLP	For Gujarat Institute of Disa	ster Management
Chartered Accountants		
ICAI Firm Reg. No 106041W/W100136		
	(R D Singh)	(P K Taneja), (IAS, Retd)
	Director (F&A)	Director General
(J. D. Shah)		
Partner		
M. No. 100116		
UDIN:	(Rajesh Joshi)	(Ritesh D. Chaudhry)
	Manager (F&A)	Accounts Officer
Place :	Place :	
Date:	Date:	

Groupings of Balance Sheet as at 31/03/2019

	Particulars	GIDM	SAARC	Total
Liak	pilities Side:			
J	Trust Fund / Corpus:			
	Corpus Fund	37,00,05,001.00	(+)	37,00,05,001.00
	Income & Expenditure Surplus			
	Profit & Loss A/c	12,44,23,538.98	0.44	12,44,23,539.42
	Add: Excess of Income over Expenditure	1,41,83,020.05	0.32	1,41,83,020.37
	Sub-total	50,86,11,560.03	0.76	50,86,11,560.79
Ш	Earmarked Fund : (Schedule A)			
	Government of Gujarat	22,07,535.00		22,07,535.00
	SDMC		92,46,981.00	92,46,981.00
	Sub-total	22,07,535.00	92,46,981.00	1,14,54,516.00
Ш	Grant Received for Specific Purpose: (Schedule B)			
	Gujarat Municipal Finance Board	22,49,184.00	(=)	22,49,184.00
	State Inst. of Health & Family Welfare	17,44,394.00	-	17,44,394.00
	Sub-total	39,93,578.00	.2	39,93,578.00
IV	Current Liabilities:			
(a)	For Expenses			
	Grant From UNICEF	2,124.00	7.0	2,124.00
	CGST TDS	1,07,958.50	11,442.50	1,19,401.00
	Expenses Payable	96,50,880.00	4,23,680.00	1,00,74,560.00
	Labour Cess	1,46,146.00	8	1,46,146.00
	Payable to GSDMA	2,87,861.00		2,87,861.00
	SGST TDS	1,07,958.50	11,442.50	1,19,401.00
	TDS U/s - 192 (Salary)	1,26,850.00	50,500.00	1,77,350.00
	TDS U/s- 194-C	1,81,922.00	15,642.00	1,97,564.00
	TDS U/s- 194-J	2,33,568.00	39,228.00	2,72,796.00
	Payable to Rajesh Joshi		1,000.00	1,000.00
	Professional Tax		200.00	200.00
	Sub-total	1,08,45,268.00	5,53,135.00	1,13,98,403.00
(b)	Deposits:			
	Security Deposite	4,62,011.00	. **	4,62,011.00
	Quality Control Deposit	1,46,146.00	183	1,46,146.00
	Sub-total	6,08,157.00	157	6,08,157.00
c)	Book Overdraft:			
	State Bank of India Genral A/c - 21885	18,850.66		18,850.66
		18,850.66	UBS	18,850.66
	Total Liablities	52,62,84,948.69	98,00,116.76	53,60,85,065.45

Groupings of Balance Sheet as at 31/03/2019

	Particulars	GIDM	SAARC	Total
Ass	ets Side:			
1	Fixed Assets (Schedule C)	30,27,567.00	3,05,776.00	33,33,343.00
П	Investment			
	Term Deposit With SBI,PDPU,Gandhingar	9 4 8	53,57,516.00	53,57,516.00
	Corporate Deposit Scheme-GSFS	45,14,08,626.00	- 10	45,14,08,626.00
	MOD(Multi Option Deposit) Scheme SBI	66,46,773.00	-	66,46,773.00
	Sub-total	45,80,55,399.00	53,57,516.00	46,34,12,915.00
Ш	Current Assets			
(a)	Deposit:			
	Fuel Deposit	2,500.00		2,500.00
	Water Security Deposit	20,000.00	. 2	20,000.00
	Sub-total	22,500.00	•	22,500.00
(b)	Loans & Advances:			
	GSFC Agrotech Ltd A/c	53,205.00	-	53,205.00
	Ritesh D Chaudhary	90.00	048	90.00
	Prepaid Expenses	1,48,246.00		1,48,246.00
	Receivable From GSDMA	21,72,755.00	-	21,72,755.00
	Receivable From NIDM	35,842.00	-	35,842.00
	Sub-total	24,10,138.00	B	24,10,138.00
(c)	Interest Accrued:			
	Interest Accrued on Bank Balance & ICD	2,33,61,690.00	-	2,33,61,690.00
	Interest Accured on FDR (SBI)		27,935.00	27,935.00
	Sub-total	2,33,61,690.00	27,935.00	2,33,89,625.00
(d)	Sundry Debtors			
	ACDPC Ahmedabad	35,000.00		35,000.00
	Agrictulture ,Farmers Welfare & Co Operation Dept.	15,000.00	-	15,000.00
	BISAG, Gandhinagar	6,150.00	1 🖷	6,150.00
	Commissioner of Health, Med. Ser & Edu. Gandhinagar	78,000.00	4	78,000.00
	Commissioner Rural Development	1,38,000.00	-	1,38,000.00
	Ford India Pvt Ltd	10,700.00	. 18	10,700.00
	GSFC University	43,200.00	-	43,200.00
	Gujarat Energy Development Agency (GEDA	6,000.00	r.	6,000.00
	Gujarat Energy Research & Management Insti.(GERMI)	29,850.00	0.20	29,850.00
	Gujarat Livelihood Promotion Company (GLPC)	25,000.00	-	25,000.00
	Gujarat State Disaster Management Authority	1,46,400.00	-	1,46,400.00
	National Institute for Smart Governance (NISG)	56,700.00		56,700.00
	Pandeet Dindayal Petrolium University	2,87,100.00	74	2,87,100.00
	Raksha Shakti University	2,650.00		2,650.00
	State Institute of Rural Development (SIRD)	39,331.00	*	39,331.00
	Tribal Develoment Department	45,000.00	Ж	45,000.00
	Sub-total	9,64,081.00		9,64,081.00

Groupings of Balance Sheet as at 31/03/2019

	Particulars	GIDM	SAARC	Total
(e)	Tax Deducted at Source			
	TDS Receivable	1,75,80,708.00	1,22,849.00	1,77,03,557.00
	Sub-total	1,75,80,708.00	1,22,849.00	1,77,03,557.00
(f)	Cash and Bank Balances			
	Cash in hand			
	Petty Cash	40,425.00	3,000.00	43,425.00
	Bank Balances			
	State Bank of India Current A/c 17885	8,00,906.69	183	8,00,906.69
	State Bank of India PLA A/c -19830	2,00,21,534.00		2,00,21,534.00
	State Bank of India -64484	100 Day	39,83,040.76	39,83,040.76
	Sub-total	2,08,62,865.69	39,86,040.76	2,48,48,906.45
	Total Assets	52,62,84,948.69	98,00,116.76	53,60,85,065.45

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Groupings of Income & Expenditure Account for the year ended on 31st March, 2019

	Particulars	GIDM	SAARC	Total
Inco	me			
1	Grant Received Grant From MEA ,GOI Grant From GOG (Non Plan)	2,90,96,682.00 2,90,96,682.00	1,45,47,908.00 - 1,45,47,908.00	1,45,47,908.00 2,90,96,682.00 4,36,44,590.00
11	Interest Received Interest on Corporate Deposit Scheme Interest on MOD Scheme Interest On Security Deposit (UGVCL) Interest on Term Deposit With SBI Bank Interest	3,22,17,116.00 1,96,838.00 1,35,341.00 - 13,614.00 3,25,62,909.00	6,20,655.00 1,40,379.00 7,61,034.00	3,22,17,116.00 1,96,838.00 1,35,341.00 6,20,655.00 1,53,993.00 3,33,23,943.00
III	Facility Charges Income Administrative Cost Auditorium Hall Charges Computer Lab Charges Conferance Hall Charges Dinnig Hall Charges Fitness Centre Charges Hostel Room Charges Lacture Hall Charges Seminar Hall Charges	10,000.00 4,20,000.00 39,320.00 65,000.00 3,10,000.00 75,100.00 16,89,700.00 2,90,000.00		10,000.00 4,20,000.00 39,320.00 65,000.00 3,10,000.00 75,100.00 16,89,700.00 2,90,000.00
	Sub-total	29,14,120.00	•	29,14,120.00
V	Misc. Charges (Income) Tender Fees	1,24,200.00 64,000.00		1,24,200.00 64,000.00
	Total Income	6,47,61,911.00	1,53,08,942.00	8,00,70,853.00
Expe	nses			
I	Pay & Allowances	96,54,805.00	29,81,493.00	1,26,36,298.00
П	Training Expenses	33,49,564.00	95,83,966.00	1,29,33,530.00
Ш	Repairs & Maintenance	2,48,18,309.00	-1	2,48,18,309.00
IV	Administrative Expenses	1,18,63,018.95	25,39,632.00	1,44,02,650.95
٧	Depreciation	8,93,194.00	2,03,851.00	10,97,045.00
	Total Expenses	5,05,78,890.95	1,53,08,942.00	6,58,87,832.95
	Excess of Income over Expenditure	1,41,83,020.05	•	1,41,83,020.05

Gujarat Institute of Disaster Management Annexure attached to Balance Sheet as at 31/03/2019

Annexure A Earmarked Fund

Sr N	p Particulars	Opening Balance as at 01/04/2018	Grant Received during the year	Transferred to Income & Exp Account	Closing Balance as at 31/03/2019
1	Government of Gujarat	1,13,04,217	2,00,00,000	2,90,96,682	22,07,535
2	SDMC	1,49,78,328	88,16,561	1,45,47,908	92,46,981
	Total	2,62,82,545	2,88,16,561	4,36,44,590	1,14,54,516

Annexure B Fund Received for Specific Purpose

Sr N	o Particulars	Opening Balance as at 01/04/2018	Fund Received during the year	Expenditure Incurred during year	Closing Balance as at 31/03/2019
1	Gujarat Municipal Finance Board	24,56,717	-	2,07,533	22,49,184
2	State Inst. of Health & Family Welfare	-	23,90,500	6,46,106	17,44,394
	Total	24,56,717	23,90,500	8,53,639	39,93,578

Annexure C Fixed Assets

Sr N	o Particulars	Opening Balance as at 01/04/2018	Additions during the year	Depreciation for the year	Closing Balance as at 31/03/2019
1	Computer Peripherals	12,13,754	16,59,616	8,52,269	20,21,101
2	Office Equipment	1,24,830	78,060	28,131	1,74,759
3	Vehicle	12,61,224	2	1,89,184	10,72,040
4	Furniture & Fixture	32,336	(a)	3,234	29,102
5	Books	60,568	×	24,227	36,341
	Total	26,92,712	17,37,676	10,97,045	33,33,343

Name of the Publice Turst : Gujardt Institute of Disaster Management Registration No. : F/1994/Gunchinagar Date of Registration : 10/07/2012 FCRA No.: NA. Date: NA.

Schedule IX [vide rule 17 (II)]
Address of trust office: Kröbs Gandhinagar Road, Village Ralsan, POPU, Gandkinagar - 38/2007
Phone no. 1079/32/75803
Bank A/C No. of trust for foreign contribution: ---

Income and	Expenditure	Account	for the y	ear ended or	March 31, 2019

Expenditure	2018-19	2017-18	Income		2018-19
				- 7	
To Expenditure in respect of properties	(2)(52)(52)(52)		Services		
Rent, Taxes, Cesses, Repairs and Maintenance	2,48,18,909	65,86,015	By rent		
Salarics, Insurance,	54,856	15,515	V20110000000000000000000000000000000000		
Depreciation (by way of provisions of adjustments)		-	By Inerest (Accrued/ Realised)		
Other Expenses	75.		On securities / Deposits		3,23,52,457
To Establishment expenses	540500074449		On loans		
Advertisement expenses	5,60,193		On bank account		9,71,486
Legal and professional fees	13,26,662	6,49,957	and the state of t		
To Remuneration of trustees.	Control Section	CC244-33			
To Remuneration (in the case of a math) to the head of the math, including	1,26,36,298	95,29,688			
his house-hold expenditure, if any.	- 1		By Dividend		
To Legal expenses.		7.3	- Manager		
To Audit Fees	35,400	24,000	By Donation in cash or kind		
To Contribution and Fees to Charity Commissioner		1,00,000	Domestic		
To Amount written off			International F.C.R.A No. & Date		
(a) Bad Debts	120	4	By Grant - Transferred from Earmarked Fund		4,36,44,590
(b) Loan Scholarships	983		A PARTICLE STATE OF THE ARTHUR AND THE CONTROL OF T		
(c) Irrecoverable rents	-	F-1	By Other income		
(d) Other Items		-	Facility Charges		29,14,120
To Miscellaneous Expenses (See Annexure D)	1,23,25,540	1,09,29,564	Misc Income		1,24,200
To Depreciation / Amortization	10,97,045	5,47,253	Tender Fees		64,000
To Amount transferred to Earmarked funds	*	50,000	28/20/200-20/201		
To Expenditure on object of the trust (See Annexure E)			By Transfer from Corpus fund		
(a) Religious	-	-			
(b) Educational	1,29,33,530	1,60,22,287	By Deficit carried over to Balance Sheet		
(c) Medical			3		
(d) Relief of poverty			l		
(e) Other charitable objects			I		
To Surplus carried over to Balance sheet	1,41,83,020	1,75,53,898			
TOTAL	8.00,70,853	6.28,71,354	1	TOTAL	8,00,70,853

Statement of Significant Accounting Policies & Notes forming Part of Accounts As per Schedule-F

For Gujarat Institute of Disaster Management

(R. D. Singh) Director (F&A) (P. K. Taneja) (IAS Retd) Director General

(Rajesh Joshi) (Ritesh D. Chaudhnyi Manager (F&A) Accounts Officer Address: Rota Gandhi nagar Rota, Village Raisan, PDPU, Gandhinagar - 382007 Phone no. : 079,23275801 Place. Date:

As Per Our Report Of Even Date.
For Manubha & Shah LIP
Chartered Accountants
ICAI Firm Reg. No. - 106041W/W100136

(J. D. Shah) Partner M. No. 100116 UDIN:

Address: G-4, Capstone, Dop. Chirag Motors, S. M. Road, Ellisbridge, Ahmedabad-380006 Phone Rh.: 079 2647 0000 Place:

Gujarat Institute of Disaster Management Annexures attached to Financial Statements for year ended on 31/03/2019

		Amount in Rs.	
Particulars	2018-2019	2017-2018	
Annexure D			
Miscellaneous Expenses			
Electricity Charges	23,81,948	34,56,704	
Security & Manpower	27,20,142	24,86,791	
Stationary & Printing	3,70,521	2,36,955	
Telephone & Internet	3,78,662	10,31,193	
Website Maintenance	36,68,735	9,74,073	
Vehicle Expenses	16,27,286	16,52,066	
Travelling Expenses	6,97,890	3,84,525	
Miscellaneous Expenses	4,80,356	7,07,256	
Tota!	1,23,25,540	1,09,29,564	
Annexure E			
Training Expenses			
Catering Expenses	32,90,496	29,16,654	
Honararium / Consultancy Charges	13,38,200	14,92,833	
Travelling Expenses	64,40,336	95,22,701	
Other Training Expenses	16,40,487	20,90,099	
SAARC Charter Day Celebration Expenses	2,24,011	2	
Total	1,29,33,530	1,60,22,287	

Gujarat Institute of Disaster Management Annexures attached to Financial Statements for year ended on 31/03/2019

Annexure F

Significant Accounting Policies

- 1 Donation / Contribution are accounted for on receipt basis.
- 2 Other Income and Expenditure are recognized and accounted for on Accrual basis.
- 3 Grant / Donation with specific direction to form part of corpus is included in corpus fund of the trust. Excess of Income over expenditure is transferred to Corpus Account.
- 4 Grant received for specific project is included under the head 'Amount received to be utilized for specific purpose'. Expenditure incurred out of such grant is reduced from the balance.
- 5 Tangible Assets in the form of computers are state at cost. Depreciation is provided at the rate and in the manner prescribed under the Income Tax Act, 1961.
- 6 All other accounting policies not specifically mentioned herewith above are consistent with generally accepted accounting practices.

Annexure G Notes on Accounts

- 1 Gujarat Institute of Disaster Management (GIDM) is registered (The Trust or Society) is registered under the provisions of Societies Registration Act, 1860 (Registration No GUJ/1974/Gandhinagar) and Bombay Public Trust Act, 1950 (Registration no. F/1934/Gandhinagar). The Society is also registered under Section 12AA of the Income Tax Act, 1961 vide letter no. CIT(G)/AHD/12AA/GNR-56/13-14 dated 11/08/2014 from CIT, Gandhinagar. The main object of the society is to serve as apex institute in the Gujarat STate for disaster management training and capacity building. The Government of India and the Government of Gujarat have provided fund out of its building state allocation.
- 2 GIDM is entrusted with the responsibility of Human Resource Development, capacity bulding, training, research, documentation and policy advocacy in the field of disaster management and envisage focusing on enriching the capacities in specific areas of prevention, mitigation, preparedness, releif, recovery, rahabilitation, reconstruction and sustainable development of officials and other functionaries of the state and district administration, autonomous institutions and non governmental organisations.
- 3 GIDM is prsently operating at premises situated at Raysan, Gandhinagar. The movable and immovable assets being used by it are constructed / purchased by Gujarat State Disaster Management Authority (GSDMA). They are not yet transferred in the name of GIDM.
- 4 A new scheme viz., SAARC Disaster Management Centre (IU) (SDMC-IU) is started at GIDM vide in terms of directions of MHA (DM Division), Government of India vide office memorandum dated 08/11/2016. The grant received and expenditure incurred towards the same have been included in the financial statements of GIDM.

For Manubhai & Shah LLP	For Gujarot Institute of Di	saster Management
Chartered Accountants		
ICAI Firm Reg. No 106041W/W100136		
	(R D Singh)	(P K Taneja), (IAS, Retd)
	Director (F&A)	Director General
(J. D. Shah)	70 55	
Partner		
M. No. 100116		
UDIN:	(Rajesh Joshi)	(Ritesh D. Chaudhry)
	Manager (F&A)	Accounts Officer
Place :	Place :	
Date:	Date:	

Groupings of Income & Expenditure Account for the year ended on 31st March, 2019

Sr No	Particulars	Expenses out of GIDM Income	Grant from GoG (Non-plan) - GIDM	Grant From MEA, GOI (SAARC)	Total
	dule D				
Expe	nses incurred during the year				
1	Salary and Allowances				
	Salary & Allowances Fix Pay	4	69,84,401.00	29,81,493.00	99,65,894.00
	Salary & Allowances - Govt Officer	_	24,80,052.00		24,80,052.00
	Attedent Charges		83,400.00	ä	83,400.00
	Medical Reimbursement	4	89,952.00	2	89,952.00
	Stipend Exp	17,000.00		-	17,000.00
	Sub-total	17,000.00	96,37,805.00	29,81,493.00	1,26,36,298.00
11	Training Expenses			100 00000000000000000000000000000000000	151611-00
	3 6				
	Travelling Expenses				462
	Travelling to Resource Person	-	4,82,505.00	8,75,186.00	13,57,691.00
	Travelling Expenses of Participant	9	-	50,01,345.00	50,01,345.00
	Vehicle Hire Charges (Training)		81,300.00	-	81,300.00
		#S	5,63,805.00	58,76,531.00	64,40,336.00
	Catering Expenses				
	Gas Charges	1,29,768.00			1,29,768.00
	Training Expenses (Catering)		8,45,537.00	23,15,191.00	31,60,728.00
	520 FT - 52 FT 604 FT 100 FT 1	1,29,768.00	8,45,537.00	23,15,191.00	32,90,496.00
	Honararium / Consultancy Charges				
	Honorarium Exp	3,39,000.00	Page Santa Carlo C	17,000.00	3,56,000.00
	Consultancy Charges (Training)		6,75,000.00		6,75,000.00
	Honorarium to Resource Person		1,71,200.00	1,36,000.00	3,07,200.00
		3,39,000.00	8,46,200.00	1,53,000.00	13,38,200.00
	Other Training Expenses		2 200 00		2 200 00
	Seminar Training & Workshop Expenses	-	2,200.00	1 00 367 00	2,200.00
	Stationary & Printing (Training)	US	4,72,667.00	1,98,367.00	6,71,034.00
	Training Expenses (Others)	*	1,50,387.00 6,25,254.00	8,16,866.00 10,15,233.00	9,67,253.00 16,40,487.00
			0,23,234.00	10,13,233.00	10,40,407.00
	SAARC Charter Day Celebration Expenses	-	×	2,24,011.00	2,24,011.00
	Sub-total	4,68,768.00	28,80,796.00	95,83,966.00	1,29,33,530.00
	CERTAIN DESCRIPTION AND THE INTERPRETATION OF THE PROPERTY OF	NS WOLLD		W = ===	
111	Repairs & Maintanance Expenses	12.24.425.00			12 24 426 00
	Repairs & Maintanance Air Conditions	12,31,426.00	₹ 20		12,31,426.00
	Repairs & Maintanance Computer & Hardware	15,202.00	1 65 70 001 00	-	15,202.00
	Repairs & Maintanance Expenses-Others	74,766.00	1,65,78,081.00		1,66,52,847.00
	Repairs & Maintanance Fitness Centre	7,30,231.00	#- 96		7,30,231.00
	Repairs Maintanance of Electric Items	3,52,795.00		-	3,52,795.00
	Dranage Charges	2,35,464.00			2,35,464.00
	Cleaning & Housekeeping Expenses	38,13,700.00			38,13,700.00
	Hostel Maintanance Expenses	63,954.00	•		63,954.00
	Horticultural Expenses Sub-total	17,22,690.00 82,40,228.00	1,65,78,081.00		17,22,690.00 2,48,18,309.00
	Sab-total	02,10,220.00	1,05,70,001.00		2,10,20,303.00
V	Administrative Expenses				
	Professional Fees				
	Consultancy Charges	12,04,662.00	*	*	12,04,662.00
	Professional Fees	1,22,000.00	월	<u> </u>	1,22,000.00
		13,26,662.00	8	ā	13,26,662.00

Gujarat Institute of Disaster Management

Groupings of Income & Expenditure Account for the year ended on 31st March, 2019

P	articulars	Expenses out of	Grant from GoG	Grant From MEA,	Total
	lectricity Charges	GIDM Income 23,81,948.00	(Non-plan) - GIDM	GOI (SAARC)	23,81,948.0
L	ectricity charges	23,81,948.00	₩ -	- 5	25,61,546.0
A	uditors Remuneration & Others Exp	35,400.00	4	¥	35,400.0
S	ecurity & Manpower				
	Manpower Services	12,23,292.00		2,21,310.00	14,44,602.0
	Security Expenses	12,75,540.00			12,75,540.0
		24,98,832.00	*	2,21,310.00	27,20,142.0
11	nsurance Premium Expenses	54,856.00	*	×	54,856.0
S	tationary & Printing	3,33,114.00	룄	37,407.00	3,70,521.0
Т	elephone & Internet				
	Telephone Expenses	2,72,508.00	7	20,711.00	2,93,219.
	Internet Charges	85,443.00	2	¥	85,443.
		3,57,951.00	(22) (2) (3)	20,711.00	3,78,662.
٧	Vebsite Maintenance				
	Website Development & Hosting Charges	26,58,621.00	8		26,58,621.
	Web Portal Expenses	•		7,52,945.00	7,52,945.
	SADKN & SADVA Portal Maintanance		¥	2,57,169.00	2,57,169.
		26,58,621.00	7	10,10,114.00	36,68,735.
A	dvertisement & Publicity:			1 00 10 00 00 00 00 00 00 00 00 00 00 00	14100 SECONO - ELEMENTO C
	Publicity Expenses	1,06,200.00		1,23,900.00	2,30,100.
	Advertisement Expenses	2,87,240.00 3,93,440.00	<u>*</u>	1,42,853.00 2,66,753.00	4,30,093. 6,60,193.
1/	ehicle Expenses	3,93,440.00		2,00,733.00	0,00,195.
V	Vehicle Fuel Expenses	2,41,005.00	21	9	2,41,005.
	Vehicle Higher Charges	8,64,279.00		4,83,855.00	13,48,134.
	Vehicle Maintanance Exp	38,147.00		4,65,655.00	38,147.
	venicie ividintandice Exp	11,43,431.00		4,83,855.00	16,27,286.
7	ravelling Expenses:				
	Travelling Exp-Govt Officer	90,793.00	¥	3,44,650.00	4,35,443.
	Travelling Exp (Staff)	1,47,366.00	₩	1,15,081.00	2,62,447.
	1000000000000000000000000000000000000	2,38,159.00	5	4,59,731.00	6,97,890.
٨	Aiscellaneous Expenses				
	Bank Charges	10,595.95	ž.	3,353.00	13,948.
	Income Tax Appeal Fees	1,000.00	*	-	1,000.
	Medical Expenses	2	2	18,000.00	18,000.
	Meeting Expenses	1,67,578.00	5		1,67,578.
	News Paper & Periodicals	1,920.00			1,920.
	Office Expenses	2,10,606.00	<u> </u>	7,465.00	2,18,071.
	TDS Interest	2,402.00	+	5	2,402.
	Water Charges	25,000.00	*	*	25,000.
	Postage & Courier Expenses	21,503.00		10,933.00	32,436.
		4,40,604.95	ж.	39,751.00	4,80,355.
	Sub-total	1,18,63,018.95	6.	25,39,632.00	1,44,02,650.
	otal Expenses	2,05,89,014.95	2,90,96,682.00	1,51,05,091.00	6,47,90,787.9

SCHEDULE IX - C

SCHEDULE N - C
[vide Rule 32]
Statement of income of the public trust liable to contribution for the period ending on March 31, 2019
Name of the Publice Turst : Gujarat Institute of Disaster Management
Registration No. : F/1934/Gandhinagar
Address of trust office: Koba Gandhinagar Road, Village Raisan, PDPU, Gandhinagar - 382007

Particulars	Amount in Rs.	Amount in Rs.
Gross Annual Income		8,00,70,85
Details of Income not chargeable to contribution under section 58 and rule 32		
i. Donation received during the year from any source		
(a) Corpus		
(1) From Country		
(2) From Foreign Country; FCRA No & Date -		
(b) General		
(1) From Country		
(2) From Foreign Country; FCRA No & Date -		
ii. Grants by Government and Local authorities.		
(a) Government & Local authorities	4,36,44,590	
(b) From Foreign Country		
(c) By Funding Agencies		
(1) From Country	95	
(2) From Foreign Country; FCRA No & Date -		
iii. Amount spent for the purpose of education	1,29,33,530	
iv. Amount spent for the purpose of medical relief		
v. (A) Deductions out of income from lands used for Agricultural puroses :		
(a) Land Revenue and local Fund/Cess		
(b) Rent payable to superior landlord	150	
(c) Cost of production, if lands are cultivated by trust	17.0	
(B) Income from lands used for the agricultural purpose.		
vi. (A) Deduction out of income from lands used for non Agricultural purposes :		
(a) Assessment, Cesses and other Government or Municipal Taxes	150	
(b) Ground rent payable to the superior land lord.	(5)	
(c) Insurance premium.		
(d) Repairs at 8.33 percent of gross rent of buildings.	p#3	
(e) Cost of collection at 4 per cent of Gross rent or buildings let out	*	
(B) Income from lands used for the non agricultural purpose.		
Cost of collection of income or receipts from securities, stocks, etc. at 1 percent of such	3,13,492	
income.		
Deductions on account of repairs inrespect of building not rented and yielding no income,		
at 10 percent of the estimated gross annual rent,	950	
		5,68,91,61
Gross annual income chargeable to contribution.		2,31,79,24
[Amount of conribution computed at the rate fixed under sub-section (1) of sec. 58 and	1	
payable.]		

For Gujarat Institute of Disaster Management

As per our report of even date
For Manubhai & Shah LLP
Chartered Accountants
ICAI Firm Reg. No. - 106041W/W100136

(R. D. Singh) Director (F&A) (P. K. Taneja) (IAS Retd) Director General

(Rajesh Joshi) Manager (F&A)

(J. D. Shah) Partner M. No. 100116 (Ritesh D. Chaudhry) Accounts Officer UDIN:

Date: Date:

Place : Gandhinagar Place :Ahmedabad

GUJARAT INSTITUTE OF DISASTER MANAGEMENT BALANCE SHEET AS AT MARCH 31, 2019

				(Amount in Rs.)
	Particulars	Schedule	As at March 31, 2019	As at March 31, 2018
Α	CORPUS / CAPITAL FUND AND LIABILITIES			
	Corpus / Capital Fund	1	50,86,11,560	49,44,28,540
	Endowment Funds	2	1,54,48,094	2,87,39,262
	Current Liabilities and Provisions	3	1,20,25,411	39,80,594
	Total		53,60,85,065	52,71,48,396
В	ASSETS:			
	Fixed Assets	4	33,33,343	26,92,712
	Investments - Others	5	46,34,12,915	46,56,48,200
	Current Assets, Loans and Advances	6	6,93,38,807	5,88,07,484
	Total		53,60,85,065	52,71,48,396
_	cant Accounting Policies otes on Accounts	10		
As per	our report of even date attached,			
Charte	anubhai & Shah LLP ered Accountants irm Reg. No106041W/W100136	For Gujarat Ins	titute Disaster Managen	nent
	0	(R. D. Singh) Director (F&A)		eja) (IAS Retd) ieneral
	Shah)			
Partne	The state of the second	22.2		
	pership No. 100116	(Rajesh Joshi)		Chaudhry)
JDIN:		Manager (F&A		Officer
	Ahmedabad	Place: Gandhir	nagar	
Date:		Date:		

GUJARAT INSTITUTE OF DISASTER MANAGEMENT SCHEDULES FORMING PART OF BALANCESHEET AS AT MARCH 31, 2019

			(Amount in Rs.)	
	Particulars	As at	As at	
	Totaleans	March 31, 2019	March 31, 2018	
chec	lule 1			
	s / Capital Fund			
	Balance as at the beginning of the year	49,44,28,540	47,68,74,642	
	Add: Contribution towards Corpus / Capital Fund*	45,44,26,540	47,00,74,04	
	Add: Interest earned during the year	000 7.43		
	Add : Surplus Transferred from Income & Exp Account	1,41,83,020	1,75,53,898	
	Less: Expenditure made during the year	1,41,65,020	-	
	Closing Balance	50,86,11,560	49,44,28,540	
	(*Refer note no. 2 & 3 of notes to accounts in Schedule 10)			
chec	Jule 2			
	arked / Endowment Funds			
Α	Receipt			
(i)	Opening balance of the funds	2,87,39,262	1,37,10,943	
(ii)	Addition to the Funds:*			
	i. Grants / donations	3,12,07,061	4,14,91,000	
	ii. Interest earned during the year		8,54,486	
(iii)	Total (i+ii)	5,99,46,323	5,60,56,429	
В	Expenditure			
	Utilization/Expenditure towards objectives of funds			
(i)	Opening balance of Expenditure	929	-	
(ii)	Expenditure incurred during the year (Others)	4,44,98,229	2,73,17,167	
(iii)	Closing balance of Expenditure B(i) + B(ii)	4,44,98,229	2,73,17,167	
C	Net Balance as the year-end (A-B)	1,54,48,094	2,87,39,262	
	(Negative figure reflects debit balances)	A	5. U. II.	
	(*Refer note no. 2 & 4 of notes to accounts in Schedule 10)			
iched	Jule 3			
Curre	nt Liabilities and Provisions			
	Current Liablities			
	Sundry creditors for expenses	1,13,98,403	26,63,020	
	Rent & Other Deposit	6,08,157	13,17,574	
	Book Overdraft due to Bank	18,851	(#)	
	Total	1,20,25,411	39,80,594	

GUJARAT INSTITUTE OF DISASTER MANAGEMENT SCHEDULES FORMING PART OF BALANCESHEET AS AT MARCH 31, 2019

	Acces		(Amount in Rs.)	
Particulars		As at	As at	
Schedule 4		March 31, 2019	March 31, 2018	
Fixed Asset				
A Tangible Asse	ts			
Gross Block				
Opening Bala	nce	26,92,712	4,92,703	
Additions dur	ing the year	17,37,676	27,47,262	
Less:Transfer	red from Grant	=		
Less:on Sale /	Disposal			
Closing Balan	ce-	44,30,388	32,39,965	
Depreciation		V.	3/3 - C-	
Opening Bala	nce	(27)	•	
Additions dur	ing the year	10,97,045	5,47,253	
Less:on Sale /	Disposal		(출) (출)	
Closing Balan	ce	10,97,045	5,47,253	
Net Tangibl	e Asset	33,33,343	26,92,712	
B Intangible Ass	sets			
Gross Block				
Opening Ba	lance	329	121	
Additions d	uring the year		250	
Closing Bala	nnce	(III)	(4)	
Amortization		2		
Opening Ba	lance	(-	-	
Additions d	uring the year	9 <u>2</u>	140	
Closing Bala	ince	-	-	
Net Intangi	ble Asset		*	
Total Fixed As	sets (A + B)	33,33,343	26,92,712	
Schedule 5				
Investments - Other:				
	Gujarat State Financial Services Ltd	45,14,08,626	45,30,15,151	
	State Bank of India	1,20,04,289	1,26,33,049	
Total		46,34,12,915	46,56,48,200	
Schedule 6				
Current Assets, Loan	s and Advances			
Cash & Bank I	Balances			
Cash in han	d	43,425	21,703	
Balance wit	h State Bank of India	2,48,05,481	1,62,23,847	
		2,48,48,906	1,62,45,550	
Other current	assets			
Receivable	for Activities	9,64,081	9,55,529	
Other Adva	nces & Deposits	24,32,638	21,18,338	
Interest rec	eivable on deposits	2,33,89,625	2,51,03,158	
Balances wi	th statutory authorities	1,77,03,557	1,43,84,909	
		4,44,89,901	4,25,61,934	
Total		6,93,38,807	5,88,07,484	

Gujarat Institute of Disaster Management Schedule attached to Groupings to Balance Sheet

Schedule A Earmarked Fund

Sr No	Particulars	Opening Balance as at 01/04/2018	Grant Received during the year	Transferred to Income & Exp Account	Closing Balance as at 31/03/2019	
1	Government of Gujarat	1,13,04,217.00	2,00,00,000.00	2,90,96,682.00	22,07,535.00	
2	SDMC	1,49,78,328.00	88,16,561.00	1,45,47,908.00	92,46,981.00	
	Total	2.62.82.545.00	2.88.16.561.00	4.36.44.590.00	1.14.54.516.00	

Schedule B Fund Received for Specific Purpose

Sr No	Particulars	Opening Balance as at 01/04/2018	Fund Received during the year	Expenditure Incurred during year	Closing Balance as at 31/03/2019	
1	Gujarat Municipal Finance Board	24,56,717.00	14.0	2,07,533.00	22,49,184.00	
2	State Inst. of Health & Family Welfare	1000 MARINE - 10	23,90,500.00	6,46,106.00	17,44,394.00	
	Total	24,56,717.00	23,90,500.00	8,53,639.00	39,93,578.00	

Schedule C Fixed Assets

Sr No	Particulars Opening Balance as Additions during at 01/04/2018 the year		Depreciation for the year	Closing Balance as at 31/03/2019	
1	Computer Peripherals - GIDM	8,78,347.00	14,85,396.00	6,48,418.00	17,15,325.00
2	Computer Peripherals - SDMC	3,35,407.00	1,74,220.00	2,03,851.00	3,05,776.00
3	Office Equipment	1,24,830.00	78,060.00	28,131.00	1,74,759.00
4	Vehicle	12,61,224.00	6 0 00	1,89,184.00	10,72,040.00
5	Furniture & Fixture	32,336.00		3,234.00	29,102.00
6	Books	60,568.00		24,227.00	36,341.00
	Total	26,92,712.00	17,37,676.00	10,97,045.00	33,33,343.00

Name of the Publice Turst. : Gujarat Institute of Disaster Management Registration No. : F/J/39/4/Gandhinagar Date of Registration : 10/07/2012 FCIIANo. : NA Date: IVA

Sche dule VIII (vide rule 17 (I))
Address of trust office: Koba Gundhinagar Road, village Rahan, PDPU, Gendhinagar - 382007
Phone no. : 079.227/5001
Back A/c No. of trust for foreign contribution :—

Balance Sheet as at March 31, 2039							(Amount in Rs.)		
FUNDS & LIABILITIES	Schedule	2018-19	2018-19	2017-18	PROPERTY AND ASSETS	Schedule	2018-19	2018-19	2017-18
Trust Funds or Corpus :		stroporació.		WWW.	Immovables Properties	265		00000000	Contract

FUNDS & LIABILITIES	Schedule	2018-19	2018-19	2017-18	PROPERTY AND ASSETS	Schedule	2018-19	2018-19	2017-18
Trust Funds or Corpus :		4920000000		Waterstand	Immovables Properties	1000		100000000000	Contractor (
Opening Balance		49,44,28,540		47,68,74,642	Fixe d Assets	c		33,04,241	26,60,376
Add: Surplus as per income and expenditure		T-12-20-20-0		22/21/20/20	4550-0016665				
Account	l ⊢	1,41,83,020	50,86,11,560	49,44,28,540	Investments Deposit with GSFS Limited		45,14,08,626		45,30,15,151
Other Earmarked Funds:			50,86,11,560	49,44,28,540	Deposit with State Bank of India		1,20,04,289		1,26,33,049
(Created under the provisions of the Trust deed or					Deposits with state bank of tribia	- 1 - 1	1,20,04,202	46,34,12,915	46,56,48,200
scheme or out of the income)					Furniture and Fixtures			29,302	32,336
Depriciation Fund		1.60			Loans (Secured or unsecured)			25,102	32,236
Sink ng Fund		133		- 3	Good/doubtful		18		Te l
Reserve Fund					Loans scholarships				
Any other Fund	Α.	1.14,54,516		2,62,82,545			- 3		
Amount received to be utilised for specific			- 1						
purpose	6	39,93,578		24,56,717	la constant de la con			(2)	19
******	125		1,54,48,094	2,87,39,262	Advances				
					To trustees				15
Loan (Secured or Unsecured)					To employees		- 24		1/4
From Trustee					To contractor				-
From Others		-			Tolawyers				-
			4.1		To Others		24,10,138		21,15,838
					Advance Lax and TDS		1,77,03,557		1,43,84,909
Liabilities :					Deposits		22,500		2,500
For Expenses		1,13,98,403		26,63,020				2,01,36,195	1,65,03,247
For Advances		100		10125070	Income Outstanding:-			900000	20000
For Rent 8 other deposits	1 1	6,08,157		13,17,574					
For sundry credit balances	l ⊢	18,851	HANDON STREET		Interest		2,33,89,525		2,51,03,158
V 125 720 W 19			1,20,25,411	39,80,594	Other Income	- ⊢	9,64,081	52 (848) (84	9,55,529
Income and Expenditure Account :								2,43,53,705	2,60,58,687
Balance as per last Balance Sheet			- 1		Cash & Bank Balances :				
Add :Surplus as per income and expenditure		1.00			1000 E-1000 - 1000 E-1000 E-10		000000		23500
Account					(a) Cash in hand with Manager		43,425		21,703
Less: Appropriation, franc	l ⊢	100	0.1		(b) with State Bank of India		2,48,05,481		1,62,23,847
			-		(c) with Trustee	- 1 - 1-			
								2,48,48,906	1,62,45,550
TOTAL		-	53,60.85,065	52,71,48,396	10			53,60.85,065	52,71.48,396
TOTAL			32,00,85,065	32,71,481,395	10.	HL.		33,041.85,080	32,73,48,396

Statement of Significant Accounting Policies & Notes forming Part of Accounts As per Scheduler.

The above balance-sheet to the best of our belief contains a true account of the Funds and Liabilities and of the property and Assets

As Per Our Report Of Even Date.

The Third Principle of Disaster Management

For Manufable & Shahlt Victorians

For Manufable & Shahlt Victorians

For Manufable & Shahlt Victorians

(R. D. Singh) (P. R. Tanoja) (IAS Retd) Director (F&A) Director General

(Rajosh Josh) (Risosh D. Chaudhry)
Manager (B&) Accounts Office
Manager (B&) Accounts Office
And sec Kolos Gandhinogar Road, Village Raken, PDFU, Gandhinogar - 382007
Phoce Ro. : 079 23275801
Date:

For Manubhai & Shah LLP Chartered Accountants ICAI Firm Reg. No. - 106041W/W180136

(1.0. Shish)
Partner
M. No. 1001.5
UDNE
Address: G-4, Capstone, Cpp. Ching Motors, S. M. Road, Elishidge, Almiedahad-380006
Phone No. 179: 2647 0000
Place:
Udite:

GUJARAT INSTITUTE OF DISASTER MANAGEMENT INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2019

	Particulars	Schedule	For year ended March 31, 2018	(Amount in Rs. For year ended March 31, 2017
1	INCOME			
	Interest Earned	7	3,33,23,943	3,13,49,20
	Transferred from Earmarked Fund		4,36,44,590	2,73,17,16
	Other Income	8	31,02,320	42,04,98
	Total - (A)		8,00,70,853	6,28,71,35
Н	EXPENSES			
	Other Administrative Expenses etc.	9	5,18,57,258	2,87,47,91
	Training Expenses	10	1,29,33,530	1,60,22,28
	Depreciation		10,97,045	5,47,25
	Total - (B)		6,58,87,833	4,53,17,45
Ш	Balance being excess of (Expenditure over income)/Income		1,41,83,020	1 75 53 00
	over Expenditure (I - II)		1,41,83,020	1,75,53,89
	cant Accounting Policies	11		
s pe	on Accounts our report of even date attached, anubhai & Shah LLP	12		
narte	ered Accountants irm Reg. No106041W/W100136	For Gujarat Ins	stitute Disaster Manage	ement

(J. D. Shah) Partner

Membership No. 100116

Place: Ahmedabad Date: (R. D. Singh) Director (F&A)

(Rajesh Joshi)

(P. K. Taneja) (IAS Retd) Director General

(Ritesh D. Chaudhry)

Accounts Officer

Manager (F&A) Place: Gandhinagar

Date:

GUJARAT INSTITUTE OF DISASTER MANAGEMENT SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED ON MARCH 31, 2019

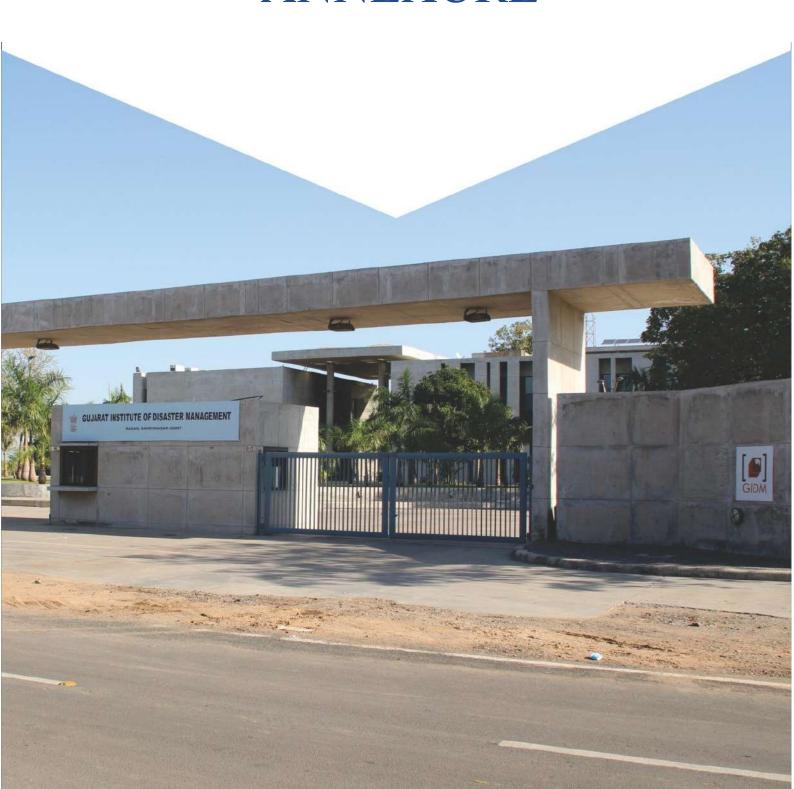
		(Amount in Rs.)
Particulars	For year ended March 31, 2019	For year ended March 31, 2018
2022 Ma 2000a	Wildicii 31, 2013	Walcii 31, 2016
Schedule 7		
nterest Earned		
On Deposit with Gujarat State Financial Services Ltd	3,23,52,457	3,13,17,653
On Deposit with State Bank of India	9,71,486	31,550
Total	3,33,23,943	3,13,49,203
chedule 8		
Other Income		
Facility Charges	29,14,120	37,58,450
Misc Income	1,24,200	4,31,534
Tender Fees	64,000	15,000
Total	31,02,320	42,04,984
Schedule 9		
Administrative & Other Expenses		
Repairs & Maintenance to Property	2,48,18,309	65,86,015
Insurance	54,856	15,515
Advertisement	6,60,193	9,13,177
Legal & Professional Fees	13,26,662	6,49,957
Salary & Allowances to Staff	1,26,36,298	95,29,688
Audit Fees	35,400	24,000
Contribution to Charity Commissioner	55,700	1,00,000
Electricity Charges	23,81,948	34,56,704
Security & Manpower	27,20,142	24,86,791
Stationary & Printing	3,70,521	2,36,955
Telephone & Internet	3,78,662	10,31,193
Website Maintenance	36,68,735	9,74,073
Vehicle Expenses	16,27,286	16,52,066
Travelling Expenses	6,97,890	3,84,525
Miscellaneous Expenses	4,80,356	7,07,256
Total	5,18,57,258	2,87,47,916
schedule 10		
Fraining Expenses		
Catering Expenses	32,90,496	29,16,654
Honararium / Consultancy Charges	13,38,200	14,92,833
Travelling Expenses	64,40,336	95,22,701
Other Training Expenses	16,40,487	20,90,099
SAARC Charter Day Celebration Expenses	2,24,011	•
Total	1,29,33,530	1,60,22,287

Schedule 11 Significant Accounting Policies

- 1 Donation / Contribution are accounted for on receipt basis.
- 2 Other Income and Expenditure are recognized and accounted for on Accrual basis.
- 3 Grant / Donation with specific direction to form part of corpus is included in corpus fund of the trust. Excess of Income over expenditure is transferred to Corpus Account.
- 4 Grant received for specific project is included under the head 'Amount received to be utilized for specific purpose'. Expenditure incurred out of such grant is reduced from the balance.



ANNEXURE





Annexure 1

Details of Training Programs conducted in 2018-19

#	Title of the Training Program	Collaborating Organizations	Mode of the Training	Training Date (Duration)	Training Days	Total No. of Participants
1.	Orientation of ASHA Workers on Disaster Management (DM)	ASHA Resource Cell	SATCOM	3-Apr	1	10,000
2.	Training on Child Centred Disaster Risk Reduction (CCDRR)-10- 11 April 2018	UNICEF	Offline	April 10-11	2	27
3.	Training Program on Disaster Risk Reduction for Agriculture Department- 11-12 April 2018	-	Offline	April 11-12	2	62
4.	Urban Risk Reduction and Resilience Capacity Development for Making Cities Resilient to Disasters-17-20 April 2018	UNISDR NDMA	Offline	April 17-20	4	41
5.	Hospital Preparedness for Emergencies- 19-22 May 2018	ADPC	Offline	May 19-22	4	22
6.	Climate Resilient Production System and Promotion of Agri- preneurship- 21-25 May 2018	SIRD NIRD	Offline	May 21-25	5	24
7.	Hospital Preparedness for Emergencies-24-27 May 2018	ADPC	Offline	May 24-27	4	36
8.	Cyclone Preparedness and Response-24-25 May 2018	-	Offline	May 24-25	2	34
9.	Earthquake Risk Mitigation -29-30 May 2018	-	Offline	May 29-30	2	21
10.	Sensitization Program on Need and Significance of Disaster Management in GPDP - at BISAG - 31 May 2018	SIRD/GSDMA/U NICEF	Online	May 31	1	-

#	Title of the Training Program	Collaborating Organizations	Mode of the Training	Training Date (Duration)	Training Days	Total No. of Participants
11.	Orientation Program on Early Warning Mechanism for Floods - 02 June 2018	-	Online	June 02	1	105
12.	Orientation Program on Early Warning Mechanism for Floods - 06 June 2018	-	Online	June 02	1	170
13.	Sensitization Program on Disaster Response and Relief for Revenue Officials- at BISAG - 19 June 2018	-	Online	June 19	1	-
14.	Disaster Resilient Construction Technologies and Practices- 18-20 June 2018	UNICEF	Offline	June 18-20	3	29
15.	Mainstreaming Disaster Risk Reduction into City Development Plan 20-22 June 2018	UDD&HD	Offline	June 20-22	3	24
16.	Training of SSA Engineers on School Safety - 20 June 2018	GSDMA/UNICEF	Offline	June 20	1	309
17.	Online Orientation Program on Early Warning Mechanism for Floods - 22 June 2018	-	Online	June 22	1	105
18.	DRR inclusion in WASH and Health Institution (Structural/Non- Structural) - 26-28 June 2018	UNICEF	Offline	June 26-28	3	30
19.	Mainstreaming Disaster Management into City Disaster Management Planning - 5-7 July 2018	UDD&HD	Offline	July 5-7	3	40
20.	Nutrition in Emergencies - 11-13 July 2013	UNICEF	Offline	July 11-13	3	46
21.	Chemical & Industrial Disaster Management	-	Offline	July 19-21	3	37

#	Title of the Training Program	Collaborating Organizations	Mode of the Training	Training Date (Duration)	Training Days	Total No. of Participants
	19-21 July 2018					
22.	Application of Geo Informatics in Disaster Management for	-	Offline	July 24-26	3	21
	District Town Planners / Rural-Urban Development Authority- 24-27 July 2018					
23.	Structural & Non- Structural Mitigation for Schools– 25-27 July 2018	UNICEF	Offline	July 25-27	3	35
24.	Disaster Resilient Construction Technologies and Practices for PIU Engineers for Hospital Safety and WASH Compliance in Health Care Facilities- 01-03 August 2018	-	Offline	August 01-03	3	
25.	Role for Geo Spatial Techniques in Climate Change	Dept of Forests/Agricult ure/Water/Fish eries	Virtual Classroom	3-Aug	1	181
26.	Hospital Emergency Preparedness and Response	СоН, ІМА	Residential Classroom	10-14 Aug	5	27
27.	Mainstreaming DRR School Development Plan	Directorate of Schools	SATCOM	9-Aug	1	10000
28.	Hospital Emergency Preparedness and Response	MOs & Trainers from Health Dept	Virtual Classroom	24-Aug	1	150
29.	Orientation programme for Teachers on DM	Teachers	SATCOM	30-Aug	1	5000
30.	Online Orientation Program on Early Warning Mechanism in India (Cyclone)	Revenue/Forest /Agriculture/Fis heries/Urban Authority.	Virtual Classroom	5-Sep	1	107
31.	Sensitization on CSSSP and CCDRR for School Teachers	School Teachers	SATCOM	6-Sep	1	10,000

#	Title of the Training Program	Collaborating Organizations	Mode of the Training	Training Date (Duration)	Training Days	Total No. of Participants
32.	Orientation Program on School Safety	School Teachers	Online	17-Sep	1	167
33.	Understating Risk in Schools: Building Resilience	Principals, Asst. Teachers, Teachers, DEO, Dist. Primary Education Officer	Residential	25-26 Sep	2	64
34.	Orientation Program on School Safety	School Teachers	Online	26-Sep	1	200
35.	Orientation Program for teachers on DM	Teachers	SATCOM	29-Sep	1	10000
36.	Training program on Structural & Non Structural mitigation for schools for SSA Engineers	SSA Engineers of All district	Residential Classroom	4-6 Oct	3	34
37.	Preparation of Departmental DM Plan	Agriculture ; WCD, Education & Health Dep.	Residential Classroom	5-6 Oct	2	38
38.	Crowd Management at Religious places	GujPavitraYatra Vikasdham	Residential Classroom	15-17 Oct	3	23
39.	Orientation Program on Early Warning Mechanism in India	Rev/ Forest/Agri/Fis hries	Virtual CR	16-0ct	1	103
40.	Orientation Program on School Safety	School Teachers	Virtual CR	24-0ct	1	1200
41.	Orientation Program on Early Warning Mechanism in India	MATE, GRS	SATCOM	1-Nov	1	10000
42.	Management of EOC during Disasters	Deputy Collector SEOC, Disaster Mamlatdars EOC, Revenue, Health	Residential	2-3 Nov	2	37
43.	Structural & Non Structural mitigation for SSA Engineers	SSA Engineers	Residential	27-29 Nov 2018	3	36
44.	Master trainers training for School Safety	BRC / CRC Coordinator	Combo (Virtaul CR)	19 - 20 Nov & 26-27 Nov	2	241 (online)
45.	Master trainers training for School Safety	BRC / CRC Coordinator	Combo (Residential)	19 – 20 Nov & 26-27 Nov	2	40 (offline)
46.	Orientation Program on School Safety	BRC / CRC S	SATCOM	4-Dec	1	10000
47.	Child Protection in Emergencies	Social Justice Empowerment Dept.	Residential	17-18 Dec	2	74
48.	Orientation on Disaster Man agent	Karai Police Academy, R&B,	Residential	20-21 Dec	2	79

#	Title of the Training Program	Collaborating Organizations	Mode of the Training	Training Date (Duration)	Training Days	Total No. of Participants
		Education Research, Health Dept				
49.	One Day Workshop on Pre-Hospital Preparedness	EM Responders, EMRI, Doctors Nurses, NYK	Residential	27-Dec	1	57
50.	Workshop for Role of PRI in DM	PRI Institutes	Residential	7-8 Jan	2	50
51.	Orientation Program on PRI	GIDM Faculties & PRI	Residential	9 Jan	1	17
52.	Training Program with LDCE	LDCE	Virtual Classroom	1-Feb	1	80
53.	Orientation Program on DRM	RSU	Virtual Classroom	8-Feb	1	50
54.	Structural & Non Structural Mitigation Strategies for SSA Engineers	SSA Engineers	Residential	12-14 Feb	3	35
55.	Orientation Program on Preparedness of ASHA Workers	ASHA Workers, H&FW Dept.	SATCOM	16-Feb	1	26,600
56.	Training of Trainer on Dignified Management of the Dead	Health & Family Welfare, Gujarat For. Science Uni.	Residential	19-21 Feb	3	48
57.	Orientation Program on DRM	Gujarat University	Virtual Classroom	22 Feb	1	67
58.	Structural & Non Structural Mitigation Strategies for SSA Engineers	SSA Engineers	Residential	25-27 Feb	3	37
59.	Elementary of First Aid for School Children	CoH and Edu. Dept	SATCOM	28-Feb	1	10,000
60.	Basic First Aid & Pre Hospital Preparedness	ASHA workers	SATCOM	2-Mar	1	30,093
61.	Risk Informed Planning	Development Sector Dept	Residential	5-6 Mar	2	53
62.	Post Disaster Needs Assessment	Engineers from EPD, R&B Agricuoture Officer and Revenue Officers	Residential	14-16 Mar	3	42
63.	Hospital Preparedness in Emergencies	Health Dept.	Residential	26-Mar	1	30